BWMM0300-R001	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES	PAGE 1
AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA	MEDICAID MANAGEMENT INFORMATION SYSTEM					
	O P E R A T I O N A L THIS MONTH	SAME MONTH	ICE SUMMARY MOST RECENT 6 MONTH AVG.		EAR-TO-DATE * LAST YEAR		
CLAIM TYPE/INPUT MEDIUM DRUG /EXAM-ENTRY							
TOTAL CLAIMS PROCESSED	4,362	3,374	3,117	36,167	46,188		
CLAIMS PROCESSED PER DAY	218	169	153	160	203		
CLAIMS APPROVED	2,501	2,248	1,630	17,575	26,563		
PERCENT APPROVED WITHOUT SUS	PENSION 100.0	100.0	100.0	100.0	100.0		
PERCENT APPROVED WITH SUSPEN	SION 0.0	0.0	0.0	0.0	0.0		
CLAIMS DENIED	1,861	1,126	1,487	18,592	19,625		
PERCENT CLAIMS DENIED	42.7	33.4	47.7	51.4	42.5		
AVERAGE CLAIMS RECEIVED PER I	DAY 0	0	0	0	0		
AVG. DAYS FROM SERVICE TO BA	TCH 145.3	132.4	146.9	172.3	148.9		
AVG. DAYS FROM BATCH TO ADJU	DICATED 12.0	8.0	8.6	10.3	11.2		
AVG. DAYS FROM APPROVAL TO PA	AYMENT 7.4	7.8	7.5	7.7	7.9		
AVG. DAYS FROM ENTRY TO PAYM	ENT 19.6	14.9	16.2	17.5	19.1		
CLAIMS IN SUSPENSE AT MONTH E		4	4	N/A	N/A		
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH	\$238,878.18-	\$438,493.83-	\$220,002.21-	N/A	N/A		
A PERCENT OF CLAIMS RECEIVED	-	0.0	0.0	N/A	N/A		
CLAIMS IN SYSTEM OVER 30 DAY	S-SUSP 21	4	4	47	22		
CLAIMS IN SYSTEM OVER 30 DAY	S-ADJUD 2,501	2,248	1,630	17,575	26,563		
CLAIMS WKS WRK ON HAND	0	0	0	0	0		

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM

RUN DATE 05/27/04 OPERATIONAL PERFORMANCE SUMMARY SAME MONTH MOST RECENT * FISCAL YEAR-TO-DATE * THIS MONTH LAST YEAR 6 MONTH AVG. THIS YEAR LAST YEAR CLAIM TYPE/INPUT MEDIUM DRUG /DIR-ENTRY TOTAL CLAIMS PROCESSED 1,757,026 1,316,898 1,533,989 6,101,157 4,996,735 CLAIMS PROCESSED PER DAY 87,851 65,845 75,454 26,996 22,012 CLAIMS APPROVED 1,322,173 1,021,576 1,168,363 2,266,004 1,605,498 PERCENT APPROVED WITHOUT SUSPENSION 100.0 100.0 100.0 100.0 100.0 PERCENT APPROVED WITH SUSPENSION 0.0 0.0 0.0 0.0 0.0 CLAIMS DENIED 434,853 295,322 365,626 3,835,153 3,391,237 PERCENT CLAIMS DENIED 24.7 22.4 23.8 62.9 67.9 AVERAGE CLAIMS RECEIVED PER DAY 0 0 0 0 Ω AVG. DAYS FROM SERVICE TO BATCH 3.0 3.2 3.9 9.3 10.7 0.0 0.0 0.0 0.0 0.0 AVG. DAYS FROM BATCH TO ADJUDICATED AVG. DAYS FROM APPROVAL TO PAYMENT 8.0 8.0 8.0 43.1 57.9 8.0 43.1 57.9 AVG. DAYS FROM ENTRY TO PAYMENT 8.0 8.0 CLAIMS IN SUSPENSE AT MONTH END 305 238 353 N/A N/A ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END \$6,666,750.95- \$6,034,940.10- \$6,661,323.21-N/A N/A CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED 0.0 0.0 0.0 N/A N/A CLAIMS IN SYSTEM OVER 30 DAYS-SUSP 305 353 1,842 238 4,495 CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD 1,322,173 1,021,576 1,168,363 2,266,004 1,605,262 CLAIMS WKS WRK ON HAND

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AS OF 05/31/04		MENT OF SOCIAL AND MAGEMENT INFORMAT:	ION SYSTEM	. V	RUN DATE 05	
	THIS MONTH	SAME MONTH	MOST RECENT 6 MONTH AVG.	* FISCAL	YEAR-TO-DATE * R LAST YEAR	
CLAIM TYPE/INPUT MEDIUM DRUG /TAPE	IIII MONIII	BAST TBAK	o Month Avo.	THIS THA	IK IIADI IIAK	
TOTAL CLAIMS PROCESSED	1,655	964	777	8,943	20,075	
CLAIMS PROCESSED PER DAY	83	48	38	40	88	
CLAIMS APPROVED	1,381	777	631	7,112	11,021	
PERCENT APPROVED WITHOUT SUSPENS	SION 100.0	100.0	100.0	100.0	100.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	274	187	146	1,831	9,054	
PERCENT CLAIMS DENIED	16.6	19.4	18.8	20.5	45.1	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	29.5	25.1	20.9	30.3	60.5	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.9	9.7	6.9	7.6	7.4	
AVG. DAYS FROM ENTRY TO PAYMENT	8.9	9.7	6.9	7.6	7.4	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	13	0	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$18,022.96-	\$58,511.65-	\$59,246.30-	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 0	13	0	39	78	
CLAIMS IN SYSTEM OVER 30 DAYS-AL	DJUD 1,381	777	631	7,112	11,021	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

AS OF 05/31/04	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY					PAGE 4 RUN DATE 05/27/04	
	THIS MONTH	SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR		
CLAIM TYPE/INPUT MEDIUM DRUG /EMC							
TOTAL CLAIMS PROCESSED	0	0	0	0	0		
CLAIMS PROCESSED PER DAY	0	0	0	0	0		
CLAIMS APPROVED	0	0	0	0	0		
PERCENT APPROVED WITHOUT SUSPENS	0.0	0.0	0.0	0.0	0.0		
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0		
CLAIMS DENIED	0	0	0	0	0		
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0		
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0		
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM BATCH TO ADJUDICA	TED 0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM APPROVAL TO PAYME	0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0		
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A		
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A		
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A		
CLAIMS IN SYSTEM OVER 30 DAYS-SU	TSP 0	0	0	0	0		
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 0	0	0	0	0		
CLAIMS WKS WRK ON HAND	0	0	0	0	0		

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 MEDICATD MANAGEMENT INFORMATION SYSTEM RIN

AS OF 05/31/04	MEDICAID MA	MENT OF SOCIAL AND NAGEMENT INFORMATI	ION SYSTEM		RUN DATE 0	
	O P E R A T I O N A L THIS MONTH	SAME MONTH	MOST RECENT 6 MONTH AVG.	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM DRUG /COMP-GEN		<u> </u>	0 1.02.22.2 1.00	11110 111		
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	ION 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYME	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END	0	0	0	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$556,078.46-	\$429,077.62-	\$452,429.99-	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 0	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 MEDICALD MANAGEMENT INFORMATION SYSTEM

AS OF 05/31/04		MENT OF SOCIAL AND NAGEMENT INFORMATI		RUN DATE 05/27/04		
	THIS MONTH	SAME MONTH		* FISCAL		
CLAIM TYPE/INPUT MEDIUM DRUG /ALL EMC	IIIS MONIII	DAOT THAN	o Month Avo.	THIS THAN	LAUI TEAN	
TOTAL CLAIMS PROCESSED	1,758,681	1,317,862	1,534,766	6,110,100	5,016,810	
CLAIMS PROCESSED PER DAY	87,934	65,893	75,493	27,036	22,100	
CLAIMS APPROVED	1,323,554	1,022,353	1,168,994	2,273,116	1,616,519	
PERCENT APPROVED WITHOUT SUSPENS:	ION 100.0	100.0	100.0	100.0	100.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	435,127	295,509	365,772	3,836,984	3,400,291	
PERCENT CLAIMS DENIED	24.7	22.4	23.8	62.8	67.8	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	3.1	3.2	4.0	9.3	10.9	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYME	NT 8.0	8.0	8.0	43.0	57.6	
AVG. DAYS FROM ENTRY TO PAYMENT	8.0	8.0	8.0	43.0	57.6	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	305	251	353	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END		\$6,093,451.75-	\$6,720,569.50-	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SUS	SP 305	251	353	4,534	1,920	
CLAIMS IN SYSTEM OVER 30 DAYS-ADG	JUD 1,323,554	1,022,353	1,168,994	2,273,116	1,616,283	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

AS OF 05/31/04	MEDICAID MA	ON DEPARTMENT OF SOCIAL AND HEALTH SERVICES CDICAID MANAGEMENT INFORMATION SYSTEM ONAL PERFORMANCE SUMMARY			PAGE RUN DATE 05/27/0	
	THIS MONTH	SAME MONTH		* FISCAL THIS YEAR	-	
CLAIM TYPE/INPUT MEDIUM DRUG /	THIS MONTH	LASI YEAR	6 MONIH AVG.	IHIS IEAR	LASI ILAK	
TOTAL CLAIMS PROCESSED	1,763,043	1,321,236	1,537,883	6,146,267	5,062,998	
CLAIMS PROCESSED PER DAY	88,152	66,062	75,646	27,196	22,304	
CLAIMS APPROVED	1,326,055	1,024,601	1,170,624	2,290,691	1,643,082	
PERCENT APPROVED WITHOUT SUSPENS	ION 100.0	100.0	100.0	100.0	100.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	436,988	296,635	367,259	3,855,576	3,419,916	
PERCENT CLAIMS DENIED	24.8	22.5	23.9	62.7	67.5	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	3.4	3.6	4.2	10.3	12.1	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 0.0	0.0	0.0	0.1	0.1	
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.0	8.0	8.0	42.7	56.8	
AVG. DAYS FROM ENTRY TO PAYMENT	8.0	8.0	8.0	42.8	57.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	326	255	356	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END		\$6,961,023.20-	\$7,393,001.70-	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 326	255	356	4,581	1,942	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 1,326,055	1,024,601	1,170,624	2,290,691	1,642,846	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

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RUN DATE 05/27/04 AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY SAME MONTH MOST RECENT * FISCAL YEAR-TO-DATE * THIS MONTH LAST YEAR 6 MONTH AVG. THIS YEAR LAST YEAR CLAIM TYPE/INPUT MEDIUM CLM ADJUST/EXAM-ENTRY TOTAL CLAIMS PROCESSED 0 0 0 CLAIMS PROCESSED PER DAY 0 0 CLAIMS APPROVED 0 0 0 0 0 PERCENT APPROVED WITHOUT SUSPENSION 0.0 0.0 0.0 0.0 0.0 PERCENT APPROVED WITH SUSPENSION 0.0 0.0 0.0 0.0 0.0 CLAIMS DENIED 0 0 0 0 0 PERCENT CLAIMS DENIED 0.0 0.0 0.0 0.0 0.0 AVERAGE CLAIMS RECEIVED PER DAY Ω 0 0 0 Ω AVG. DAYS FROM SERVICE TO BATCH 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 AVG. DAYS FROM BATCH TO ADJUDICATED AVG. DAYS FROM APPROVAL TO PAYMENT 0.0 0.0 0.0 0.0 0.0 AVG. DAYS FROM ENTRY TO PAYMENT 0.0 0.0 0.0 0.0 0.0 CLAIMS IN SUSPENSE AT MONTH END 0 N/A N/A ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END \$0.00 \$0.00 \$0.00 N/A N/A CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED 0.0 0.0 0.0 N/A N/A CLAIMS IN SYSTEM OVER 30 DAYS-SUSP 0 0 0 0 Ω CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD CLAIMS WKS WRK ON HAND 0 0

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AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM RUN DATE 05/27/04 OPERATIONAL PERFORMANCE SUMMARY SAME MONTH MOST RECENT * FISCAL YEAR-TO-DATE * THIS MONTH LAST YEAR 6 MONTH AVG. THIS YEAR LAST YEAR CLAIM TYPE/INPUT MEDIUM CLM ADJUST/ALL EMC TOTAL CLAIMS PROCESSED 0 0 0 CLAIMS PROCESSED PER DAY 0 CLAIMS APPROVED 0 0 0 0 0 PERCENT APPROVED WITHOUT SUSPENSION 0.0 0.0 0.0 0.0 0.0 PERCENT APPROVED WITH SUSPENSION 0.0 0.0 0.0 0.0 0.0 CLAIMS DENIED 0 0 0 0 0 PERCENT CLAIMS DENIED 0.0 0.0 0.0 0.0 0.0 AVERAGE CLAIMS RECEIVED PER DAY Ω 0 0 0 Ω AVG. DAYS FROM SERVICE TO BATCH 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 AVG. DAYS FROM BATCH TO ADJUDICATED AVG. DAYS FROM APPROVAL TO PAYMENT 0.0 0.0 0.0 0.0 0.0 AVG. DAYS FROM ENTRY TO PAYMENT 0.0 0.0 0.0 0.0 0.0 CLAIMS IN SUSPENSE AT MONTH END 0 N/A N/A ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END \$0.00 \$0.00 \$0.00 N/A N/A CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED 0.0 0.0 0.0 N/A N/A CLAIMS IN SYSTEM OVER 30 DAYS-SUSP Ω 0 0 0 0 CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD CLAIMS WKS WRK ON HAND 0 0

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AS OF 05/31/04	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY				RUN DATE 05/27/04		
	OPERATIONAL THIS MONTH	SAME MONTH LAST YEAR	N C E S U M M A MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR		
CLAIM TYPE/INPUT MEDIUM CLM ADJUST/	IIII MONII	DAOT THAN	o Powiii Avo	. 11115 1112	ar DAOI IDAK		
TOTAL CLAIMS PROCESSED	0	0	0	0	0		
CLAIMS PROCESSED PER DAY	0	0	0	0	0		
CLAIMS APPROVED	0	0	0	0	0		
PERCENT APPROVED WITHOUT SUSPENS	SION 0.0	0.0	0.0	0.0	0.0		
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0		
CLAIMS DENIED	0	0	0	0	0		
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0		
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0		
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM APPROVAL TO PAYMI	ENT 0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0		
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A		
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A		
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A		
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 0	0	0	0	0		
CLAIMS IN SYSTEM OVER 30 DAYS-AL	OULO 0	0	0	0	0		
CLAIMS WKS WRK ON HAND	0	0	0	0	0		

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RUN DATE 05/27/04 OPERATIONAL PERFORMANCE SUMMARY SAME MONTH MOST RECENT * FISCAL YEAR-TO-DATE * THIS MONTH LAST YEAR 6 MONTH AVG. THIS YEAR LAST YEAR CLAIM TYPE/INPUT MEDIUM PHYSICIAN /EXAM-ENTRY TOTAL CLAIMS PROCESSED 162,307 124,431 147,946 1,475,732 1,394,542 CLAIMS PROCESSED PER DAY 8,115 6,222 7,277 6,530 6,143 922,553 CLAIMS APPROVED 104,582 81,716 93,527 945,795 PERCENT APPROVED WITHOUT SUSPENSION 60.3 61.7 61.1 63.9 66.8 PERCENT APPROVED WITH SUSPENSION 39.7 38.3 38.9 36.1 33.2 CLAIMS DENIED 57,725 42,715 54,419 529,937 471,989 PERCENT CLAIMS DENIED 35.6 34.3 36.8 35.9 33.8 AVERAGE CLAIMS RECEIVED PER DAY 0 0 0 Ω Ω AVG. DAYS FROM SERVICE TO BATCH 90.6 99.2 21.9 90.9 92.4 17.4 11.6 18.1 18.6 13.1 AVG. DAYS FROM BATCH TO ADJUDICATED 9.0 8.9 8.9 AVG. DAYS FROM APPROVAL TO PAYMENT 9.1 8.9 20.4 25.4 26.1 21.4 AVG. DAYS FROM ENTRY TO PAYMENT 24.2 CLAIMS IN SUSPENSE AT MONTH END 19,841 8,659 24,403 N/A N/A ESTIMATED AMOUNT OF CLAIMS IN \$2,724,824.00 SUSPENSE AT MONTH END \$815,649.00 \$3,580,087.55 N/A N/A CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED 0.0 0.0 0.0 N/A N/A CLAIMS IN SYSTEM OVER 30 DAYS-SUSP 19,841 24,403 217,771 134,207 8,659 CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD 104,582 81,716 93,527 945,795 921,563 CLAIMS WKS WRK ON HAND 1 1 4

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/

BWMM0300-R001 AS OF 05/31/04	MEDICAID MA	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM ERATIONAL PERFORMANCE SUMMARY				E 12 5/27/04
	THIS MONTH	SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG.	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM PHYSICIAN /DIR-ENTRY	THIS MONTH	LASI IEAR	o MONTH AVG.	IHIS IEA	AR LICAL AR	
TOTAL CLAIMS PROCESSED	14,043	14,219	12,453	136,864	177,543	
CLAIMS PROCESSED PER DAY	702	711	613	606	782	
CLAIMS APPROVED	10,785	11,448	9,465	106,598	140,712	
PERCENT APPROVED WITHOUT SUSPENSION	N 64.7	80.5	71.4	74.7	78.6	
PERCENT APPROVED WITH SUSPENSION	35.3	19.5	28.6	25.3	21.4	
CLAIMS DENIED	3,258	2,771	2,988	30,266	36,831	
PERCENT CLAIMS DENIED	23.2	19.5	24.0	22.1	20.7	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	66.4	71.7	61.4	63.2	70.1	
AVG. DAYS FROM BATCH TO ADJUDICATE	D 6.6	6.6	7.8	8.1	7.4	
AVG. DAYS FROM APPROVAL TO PAYMENT	8.6	8.9	8.7	8.7	8.8	
AVG. DAYS FROM ENTRY TO PAYMENT	14.8	14.8	15.8	16.1	15.5	
CLAIMS IN SUSPENSE AT MONTH END	796	774	1,048	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$100,145.54	\$145,365.50	\$167,249.63	N/A	N/A	
CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SUSP	796	774	1,048	12,225	12,028	
CLAIMS IN SYSTEM OVER 30 DAYS-ADJU	D 10,785	11,448	9,465	106,598	140,559	
CLAIMS WKS WRK ON HAND	0	0	0	4	4	

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA		RUN DATE 05/2		
	OPERATIONAL THIS MONTH	SAME MONTH	N C E S U M M A R Y MOST RECENT 6 MONTH AVG.	* FISCAL Y	YEAR-TO-DATE * LAST YEAR
CLAIM TYPE/INPUT MEDIUM PHYSICIAN /TAPE					
TOTAL CLAIMS PROCESSED	18,223	29,118	22,311	203,576	189,662
CLAIMS PROCESSED PER DAY	911	1,456	1,097	901	836
CLAIMS APPROVED	16,621	28,186	20,127	185,943	164,323
PERCENT APPROVED WITHOUT SUSPENS	SION 95.6	97.6	97.3	96.2	97.9
PERCENT APPROVED WITH SUSPENSION	N 4.4	2.4	2.7	3.8	2.1
CLAIMS DENIED	1,602	932	2,184	17,633	25,339
PERCENT CLAIMS DENIED	8.8	3.2	9.8	8.7	13.4
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	76.2	95.5	95.7	91.5	77.4
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.6	0.6	0.5	0.7	0.6
AVG. DAYS FROM APPROVAL TO PAYM	ENT 9.1	8.7	8.3	8.7	7.7
AVG. DAYS FROM ENTRY TO PAYMENT	9.7	9.3	8.8	9.4	8.1
CLAIMS IN SUSPENSE AT MONTH END	44	64	72	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END		\$10,800.64	\$3,037.06	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 44	64	72	1,489	577
CLAIMS IN SYSTEM OVER 30 DAYS-AI	DJUD 16,621	28,186	20,127	185,943	164,323
CLAIMS WKS WRK ON HAND	0	0	0	0	0

AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM RUN DATE 05/27/04 OPERATIONAL PERFORMANCE SUMMARY SAME MONTH MOST RECENT * FISCAL YEAR-TO-DATE * THIS MONTH LAST YEAR 6 MONTH AVG. THIS YEAR LAST YEAR CLAIM TYPE/INPUT MEDIUM PHYSICIAN /EMC TOTAL CLAIMS PROCESSED 413,611 349,113 364,872 3,789,050 4,040,531 CLAIMS PROCESSED PER DAY 20,681 17,456 17,947 16,766 17,800 CLAIMS APPROVED 317,987 258,039 279,017 2,924,568 3,098,757 PERCENT APPROVED WITHOUT SUSPENSION 85.9 88.2 84.3 84.9 88.3 PERCENT APPROVED WITH SUSPENSION 14.1 11.8 15.7 15.1 11.7 CLAIMS DENIED 95,624 91,074 85,855 864,482 941,774 PERCENT CLAIMS DENIED 23.1 26.1 23.5 22.8 23.3 AVERAGE CLAIMS RECEIVED PER DAY 0 0 0 Ω Ω AVG. DAYS FROM SERVICE TO BATCH 44.8 46.7 16.9 43.9 47.8 2.0 1.6 2.5 2.3 1.6 AVG. DAYS FROM BATCH TO ADJUDICATED AVG. DAYS FROM APPROVAL TO PAYMENT 8.6 8.4 8.6 8.7 8.5 9.7 10.9 10.7 9.9 AVG. DAYS FROM ENTRY TO PAYMENT 10.5 CLAIMS IN SUSPENSE AT MONTH END 15,396 11,707 20,568 N/A N/A ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END \$2,748,450.40 \$1,801,174.34 \$4,083,773.99 N/A N/A CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED 0.0 0.0 0.0 N/A N/A CLAIMS IN SYSTEM OVER 30 DAYS-SUSP 15,396 11,707 20,568 216,617 161,133 CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD 216,466 258,039 228,893 2,613,888 3,097,728 CLAIMS WKS WRK ON HAND 3 2

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BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM

RUN DATE 05/27/04 OPERATIONAL PERFORMANCE SUMMARY SAME MONTH MOST RECENT * FISCAL YEAR-TO-DATE * THIS MONTH LAST YEAR 6 MONTH AVG. THIS YEAR LAST YEAR CLAIM TYPE/INPUT MEDIUM PHYSICIAN / COMP-GEN TOTAL CLAIMS PROCESSED 980,767 487,546 569,433 5,328,948 5,190,660 CLAIMS PROCESSED PER DAY 49,038 24,377 28,009 23,579 22,866 CLAIMS APPROVED 980,608 487,535 569,373 5,328,461 5,190,198 PERCENT APPROVED WITHOUT SUSPENSION 100.0 100.0 99.8 99.9 100.0 PERCENT APPROVED WITH SUSPENSION 0.0 0.0 0.2 0.1 0.0 CLAIMS DENIED 159 11 60 487 462 PERCENT CLAIMS DENIED 0.0 0.0 0.0 0.0 0.0 AVERAGE CLAIMS RECEIVED PER DAY 0 0 Ο Ο 0 AVG. DAYS FROM SERVICE TO BATCH 0.3 0.1 0.4 0.3 0.1 1.0 0.0 0.7 0.9 0.7 AVG. DAYS FROM BATCH TO ADJUDICATED AVG. DAYS FROM APPROVAL TO PAYMENT 9.0 11.0 9.8 9.5 9.3 11.0 AVG. DAYS FROM ENTRY TO PAYMENT 10.0 10.6 10.5 10.0 CLAIMS IN SUSPENSE AT MONTH END 17 4 19 N/A N/A ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END \$6,466,788.73 \$2,087,083.86-\$538,465.62 N/A N/A CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED 0.0 0.0 0.0 N/A N/A CLAIMS IN SYSTEM OVER 30 DAYS-SUSP 17 235 19 146 CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD 980,608 487,535 569,373 5,328,461 5,190,198 CLAIMS WKS WRK ON HAND

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AS OF 05/31/04	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM RUN DATE 05/27/ O P E R A T I O N A L P E R F O R M A N C E S U M M A R Y					
	THIS MONTH	SAME MONTH	N C E S U M M A MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM PHYSICIAN /SCAN CLAIM	IIII MONIII	DAOT THAN	o nomin Ave	. 1110 11	AK LAST TEAK	
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYME	O.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	ISP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 0	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM

RUN DATE 05/27/04 OPERATIONAL PERFORMANCE SUMMARY SAME MONTH MOST RECENT * FISCAL YEAR-TO-DATE * THIS MONTH LAST YEAR 6 MONTH AVG. THIS YEAR LAST YEAR CLAIM TYPE/INPUT MEDIUM PHYSICIAN /ALL EMC TOTAL CLAIMS PROCESSED 445,877 392,450 399,637 4,129,490 4,407,736 CLAIMS PROCESSED PER DAY 22,294 19,623 19,657 18,272 19,417 CLAIMS APPROVED 345,393 297,673 308,609 3,217,109 3,403,792 PERCENT APPROVED WITHOUT SUSPENSION 85.7 88.8 84.7 85.2 88.4 PERCENT APPROVED WITH SUSPENSION 14.3 11.2 15.3 14.8 11.6 CLAIMS DENIED 100,484 94,777 91,027 912,381 1,003,944 PERCENT CLAIMS DENIED 22.5 24.2 22.8 22.1 22.8 AVERAGE CLAIMS RECEIVED PER DAY 0 0 0 Ω Ω AVG. DAYS FROM SERVICE TO BATCH 46.8 51.3 22.7 46.9 49.9 2.1 1.7 2.6 2.4 1.8 AVG. DAYS FROM BATCH TO ADJUDICATED AVG. DAYS FROM APPROVAL TO PAYMENT 8.6 8.4 8.6 8.7 8.5 10.9 AVG. DAYS FROM ENTRY TO PAYMENT 10.6 9.8 10.8 10.0 CLAIMS IN SUSPENSE AT MONTH END 16,236 12,545 21,688 N/A N/A ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END \$2,850,933.45 \$1,957,340.48 \$4,254,060.67 N/A N/A CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED 0.0 0.0 0.0 N/A N/A CLAIMS IN SYSTEM OVER 30 DAYS-SUSP 16,236 12,545 21,688 230,331 173,738 CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD 243,872 297,673 258,485 2,906,429 3,402,610 CLAIMS WKS WRK ON HAND 2 2

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BWMM0300-R001 AS OF 05/31/04	WASHINGTON DEPART MEDICAID MA OPERATIONAL	PAGE 18 RUN DATE 05/27/04				
		SAME MONTH	MOST RECENT	* FISCAL Y		
CLAIM TYPE/INPUT MEDIUM PHYSICIAN /	THIS MONTH	LAST YEAR	6 MONTH AVG.	THIS YEAR	LAST YEAR	
TOTAL CLAIMS PROCESSED	1,588,951	1,004,427	1,117,015	934,170	992,938	
CLAIMS PROCESSED PER DAY	79,448	50,221	54,944	4,133	4,374	
CLAIMS APPROVED	1,430,583	866,924	971,510	9,491,365	9,516,543	
PERCENT APPROVED WITHOUT SUSPENS	ION 93.6	92.5	91.3	91.3	92.6	
PERCENT APPROVED WITH SUSPENSION	6.4	7.5	8.7	8.7	7.4	
CLAIMS DENIED	158,368	137,503	145,506	1,442,805	1,476,395	
PERCENT CLAIMS DENIED	10.0	13.7	13.0	154.4	148.7	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	22.6	32.4	2.2	352.7	352.0	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 3.0	2.1	3.7	45.1	30.4	
AVG. DAYS FROM APPROVAL TO PAYME	NT 8.9	9.9	9.4	9.2	9.0	
AVG. DAYS FROM ENTRY TO PAYMENT	11.2	11.5	1.8	12.1	11.1	
CLAIMS IN SUSPENSE AT MONTH END	36,094	21,208	46,110	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END		\$685,905.62	\$8,372,613.84	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 36,094	21,208	46,110	448,248	308,180	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 1,329,062	866,924	921,385	9,180,685	9,514,371	
CLAIMS WKS WRK ON HAND	0	0	0	2	1	

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AS OF 05/31/04	MEDICAID MA	RUN DATE 05/			
	OPERATIONAL	SAME MONTH	MOST RECENT		YEAR-TO-DATE *
CLAIM TYPE/INPUT MEDIUM DENTAL /EXAM-ENTRY	THIS MONTH	LAST YEAR	6 MONTH AVG.	THIS YEAR	LAST YEAR
TOTAL CLAIMS PROCESSED	50,907	41,041	42,985	437,262	487,213
CLAIMS PROCESSED PER DAY	2,545	2,052	2,114	1,935	2,146
CLAIMS APPROVED	42,448	34,231	35,015	358,301	407,757
PERCENT APPROVED WITHOUT SUSPENS	ION 75.3	80.9	75.5	75.6	82.4
PERCENT APPROVED WITH SUSPENSION	24.7	19.1	24.5	24.4	17.6
CLAIMS DENIED	8,459	6,810	7,970	78,961	79,456
PERCENT CLAIMS DENIED	16.6	16.6	18.5	18.1	16.3
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	41.5	34.7	39.4	38.4	35.4
AVG. DAYS FROM BATCH TO ADJUDICA	TED 35.8	12.5	30.5	28.1	15.4
AVG. DAYS FROM APPROVAL TO PAYME	NT 8.7	8.8	8.6	8.7	8.9
AVG. DAYS FROM ENTRY TO PAYMENT	44.0	21.0	38.6	36.3	23.9
CLAIMS IN SUSPENSE AT MONTH END	3,437	1,466	2,637	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END		\$360,427.44	\$468,531.86	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 3,437	1,466	2,637	28,781	19,893
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 42,448	34,231	35,015	358,301	407,674
CLAIMS WKS WRK ON HAND	0	0	0	3	2

AS OF 05/31/04	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY					PAGE 20 DATE 05/27/04	
	THIS MONTH	SAME MONTH	MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR		
CLAIM TYPE/INPUT MEDIUM DENTAL /DIR-ENTRY	IIII MONIII	DAOT THAN	o Powiii Avo	. 11115 1112	AK LADI ILAK		
TOTAL CLAIMS PROCESSED	1,364	943	1,169	10,901	8,821		
CLAIMS PROCESSED PER DAY	68	47	58	48	39		
CLAIMS APPROVED	1,308	915	1,116	10,435	8,507		
PERCENT APPROVED WITHOUT SUSPENS	SION 83.9	90.8	87.3	86.6	89.1		
PERCENT APPROVED WITH SUSPENSION	16.1	9.2	12.7	13.4	10.9		
CLAIMS DENIED	56	28	53	466	314		
PERCENT CLAIMS DENIED	4.1	3.0	4.6	4.3	3.6		
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0		
AVG. DAYS FROM SERVICE TO BATCH	10.3	18.5	13.1	15.2	19.0		
AVG. DAYS FROM BATCH TO ADJUDICA	TED 3.9	3.6	4.7	4.3	4.1		
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.0	8.6	8.5	8.7	9.2		
AVG. DAYS FROM ENTRY TO PAYMENT	11.7	12.0	13.1	12.7	13.2		
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	28	48	60	N/A	N/A		
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$7,287.49	\$7,780.77	\$9,047.62	N/A	N/A		
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A		
CLAIMS IN SYSTEM OVER 30 DAYS-SU	ISP 28	48	60	741	332		
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 1,308	915	1,116	10,435	8,506		
CLAIMS WKS WRK ON HAND	0	0	0	3	1		

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	THIS MONTH	SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG		L YEAR-TO-DATE * AR LAST YEAR
CLAIM TYPE/INPUT MEDIUM DENTAL /TAPE					
TOTAL CLAIMS PROCESSED	0	0	0	0	0
CLAIMS PROCESSED PER DAY	0	0	0	0	0
CLAIMS APPROVED	0	0	0	0	0
PERCENT APPROVED WITHOUT SUSPEN	SION 0.0	0.0	0.0	0.0	0.0
PERCENT APPROVED WITH SUSPENSIO	N 0.0	0.0	0.0	0.0	0.0
CLAIMS DENIED	0	0	0	0	0
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM BATCH TO ADJUDIC	ATED 0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM APPROVAL TO PAYM	ENT 0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-S	USP 0	0	0	0	0
CLAIMS IN SYSTEM OVER 30 DAYS-A	OJUD 0	0	0	0	0
CLAIMS WKS WRK ON HAND	0	0	0	0	0

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA		RUN DATE 05/2		
	O P E R A T I O N A L THIS MONTH	SAME MONTH	N C E S U M M A R MOST RECENT 6 MONTH AVG.	* FISCAL	
CLAIM TYPE/INPUT MEDIUM DENTAL /EMC					
TOTAL CLAIMS PROCESSED	65,615	55,538	55,591	604,336	606,594
CLAIMS PROCESSED PER DAY	3,281	2,777	2,734	2,674	2,672
CLAIMS APPROVED	56,771	46,330	47,308	511,374	502,604
PERCENT APPROVED WITHOUT SUSPENS	SION 78.5	81.2	78.2	79.3	80.0
PERCENT APPROVED WITH SUSPENSION	21.5	18.8	21.8	20.7	20.0
CLAIMS DENIED	8,844	9,208	8,283	92,962	103,990
PERCENT CLAIMS DENIED	13.5	16.6	14.9	15.4	17.1
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	20.3	24.9	23.2	27.8	37.2
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 1.9	1.9	2.7	2.6	2.2
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.6	8.4	8.5	8.6	8.4
AVG. DAYS FROM ENTRY TO PAYMENT	10.4	10.2	11.0	10.9	10.4
CLAIMS IN SUSPENSE AT MONTH END	2,462	3,115	3,419	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END		\$432,457.72	\$438,078.91	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 2,462	3,115	3,419	36,556	31,921
CLAIMS IN SYSTEM OVER 30 DAYS-AL	OJUD 41,872	46,330	44,099	491,955	502,585
CLAIMS WKS WRK ON HAND	0	0	0	3	2

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AS OF 05/31/04	MASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES PAGE MEDICAID MANAGEMENT INFORMATION SYSTEM RUN DATE 05, O P E R A T I O N A L P E R F O R M A N C E S U M M A R Y					
	OPERATIONAL THIS MONTH	PERFORMA. SAME MONTH LAST YEAR	N C E S U M M A MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM DENTAL /COMP-GEN	11115 11011111	III IIII	o nomin nvo	. 11115 111	in i	
TOTAL CLAIMS PROCESSED	0	0	0	0	1	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	1	
PERCENT APPROVED WITHOUT SUSPENS	SION 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	100.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	161.0	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	8.0	
AVG. DAYS FROM APPROVAL TO PAYME	ENT 0.0	0.0	0.0	0.0	11.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	19.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$2,810.69-	\$7,038.94-	\$3,670.77-	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 0	0	0	0	1	
CLAIMS IN SYSTEM OVER 30 DAYS-AI	OULO 0	0	0	0	1	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001 AS OF 05/31/04	WASHINGTON DEPART MEDICAID MA OPERATIONAL	NAGEMENT INFORMAT		PAGE 2 RUN DATE 05/27/0 * FISCAL YEAR-TO-DATE *		
CLAIM TYPE/INPUT MEDIUM DENTAL /ALL EMC	THIS MONTH	LAST YEAR	6 MONTH AVG.	THIS YEA	AR LAST YEAR	
TOTAL CLAIMS PROCESSED	66,979	56,481	56,761	615,237	615,415	
CLAIMS PROCESSED PER DAY	3,349	2,824	2,792	2,722	2,711	
CLAIMS APPROVED	58,079	47,245	48,424	521,809	511,111	
PERCENT APPROVED WITHOUT SUSPEN	SION 78.6	81.4	78.5	79.5	80.1	
PERCENT APPROVED WITH SUSPENSIO	N 21.4	18.6	21.5	20.5	19.9	
CLAIMS DENIED	8,900	9,236	8,336	93,428	104,304	
PERCENT CLAIMS DENIED	13.3	16.4	14.7	15.2	16.9	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	20.1	24.8	23.0	27.5	37.0	
AVG. DAYS FROM BATCH TO ADJUDIC	ATED 2.0	1.9	2.8	2.6	2.2	
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.6	8.4	8.5	8.6	8.4	
AVG. DAYS FROM ENTRY TO PAYMENT	10.4	10.2	11.0	10.9	10.4	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	2,490	3,163	3,479	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END		\$440,238.49	\$447,126.53	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-S	USP 2,490	3,163	3,479	37,297	32,253	
CLAIMS IN SYSTEM OVER 30 DAYS-A	DJUD 43,180	47,245	45,215	502,390	511,091	
CLAIMS WKS WRK ON HAND	0	0	0	3	2	

RUN DATE 05/27/04 AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY SAME MONTH MOST RECENT * FISCAL YEAR-TO-DATE * THIS MONTH LAST YEAR 6 MONTH AVG. THIS YEAR LAST YEAR CLAIM TYPE/INPUT MEDIUM DENTAL / TOTAL CLAIMS PROCESSED 117,886 97,522 99,746 1,052,499 1,102,629 CLAIMS PROCESSED PER DAY 5,894 4,876 4,906 4,657 4,857 918,869 CLAIMS APPROVED 100,527 81,476 83,439 880,110 PERCENT APPROVED WITHOUT SUSPENSION 77.2 81.2 77.2 77.9 81.1 PERCENT APPROVED WITH SUSPENSION 22.8 18.8 22.8 22.1 18.9 CLAIMS DENIED 17,359 16,046 16,307 172,389 183,760 PERCENT CLAIMS DENIED 14.7 16.5 16.3 16.4 16.7 AVERAGE CLAIMS RECEIVED PER DAY 0 0 0 Ω Ω AVG. DAYS FROM SERVICE TO BATCH 29.3 29.0 30.0 32.1 36.3 16.6 6.4 14.7 13.2 8.0 AVG. DAYS FROM BATCH TO ADJUDICATED AVG. DAYS FROM APPROVAL TO PAYMENT 8.6 8.6 8.5 8.6 8.6 22.6 21.2 AVG. DAYS FROM ENTRY TO PAYMENT 24.6 14.7 16.4 CLAIMS IN SUSPENSE AT MONTH END 5,927 4,629 6,116 N/A N/A ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END \$917,189.90 \$793,626.99 \$911,987.61 N/A N/A CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED 0.0 0.0 0.0 N/A N/A CLAIMS IN SYSTEM OVER 30 DAYS-SUSP 5,927 4,629 66,078 52,147 6,116 CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD 85,628 81,476 80,230 860,691 918,766 CLAIMS WKS WRK ON HAND 2

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA	RUN DATE 05/2			
	OPERATIONAL THIS MONTH	SAME MONTH	N C E S U M M A R MOST RECENT 6 MONTH AVG.		YEAR-TO-DATE * R LAST YEAR
CLAIM TYPE/INPUT MEDIUM EPSDT /EXAM-ENTRY		-			
TOTAL CLAIMS PROCESSED	5,131	4,029	4,879	51,457	48,096
CLAIMS PROCESSED PER DAY	257	201	240	228	212
CLAIMS APPROVED	2,676	2,092	2,525	26,923	26,040
PERCENT APPROVED WITHOUT SUSPEN	SION 38.6	42.3	43.8	46.7	45.8
PERCENT APPROVED WITH SUSPENSION	N 61.4	57.7	56.2	53.3	54.2
CLAIMS DENIED	2,455	1,937	2,354	24,534	22,056
PERCENT CLAIMS DENIED	47.8	48.1	48.2	47.7	45.9
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	102.3	94.5	97.2	93.9	94.6
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 19.4	12.1	19.6	20.1	14.2
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.9	9.0	8.8	8.9	8.8
AVG. DAYS FROM ENTRY TO PAYMENT	26.4	21.5	26.9	27.8	23.1
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	772	366	805	N/A	N/A
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END		\$20,904.23	\$48,448.11	N/A	N/A
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 772	366	805	8,183	6,171
CLAIMS IN SYSTEM OVER 30 DAYS-AI	DJUD 2,676	2,092	2,525	26,923	26,035
CLAIMS WKS WRK ON HAND	1	0	1	7	5

AS OF 05/31/04	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM RUN DATE 05 O P E R A T I O N A L P E R F O R M A N C E S U M M A R Y					
		SAME MONTH	MOST RECENT 6 MONTH AVG.	* FISCAL	YEAR-TO-DATE *	
CLAIM TYPE/INPUT MEDIUM EPSDT /DIR-ENTRY		2.61 12.10	0 1.02.222 1.00	11120 121		
TOTAL CLAIMS PROCESSED	662	809	610	7,140	9,519	
CLAIMS PROCESSED PER DAY	33	40	30	32	42	
CLAIMS APPROVED	495	699	454	5,720	7,834	
PERCENT APPROVED WITHOUT SUSPENS	SION 88.7	88.1	90.8	91.9	89.4	
PERCENT APPROVED WITH SUSPENSION	N 11.3	11.9	9.2	8.1	10.6	
CLAIMS DENIED	167	110	155	1,420	1,685	
PERCENT CLAIMS DENIED	25.2	13.6	25.5	19.9	17.7	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	67.7	38.7	54.9	46.8	45.8	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 4.1	4.9	5.5	5.7	5.1	
AVG. DAYS FROM APPROVAL TO PAYM	ENT 9.5	9.2	9.1	9.2	9.2	
AVG. DAYS FROM ENTRY TO PAYMENT	12.8	13.7	14.0	14.4	13.9	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	10	11	19	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$365.47	\$605.19	\$987.75	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 10	11	19	241	255	
CLAIMS IN SYSTEM OVER 30 DAYS-AL	DJUD 495	699	454	5,720	7,831	
CLAIMS WKS WRK ON HAND	0	0	0	2	2	

AS OF 05/31/04	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY					5/27/04
	THIS MONTH	SAME MONTH	MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM EPSDT /TAPE	IIII MONIII	DAOT TDAK	o rowin ave	. 11115 1112	IK DADI IDAK	
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYME	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 0	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES PAGE 29 AS OF 05/31/04 MEDICALD MANAGEMENT INFORMATION SYSTEM RUN DATE 05/27/04

AS OF 05/31/04	WASHINGTON DEPART MEDICAID MA		RUN DATE 05/27/04			
	OPERATIONAL THIS MONTH	SAME MONTH	N C E S U M M A MOST RECENT 6 MONTH AVG.	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM EPSDT /EMC	IIIIS MONIII	LADI ILAK	o Month Ave.		IN LAST TEAK	
TOTAL CLAIMS PROCESSED	9,001	7,561	8,279	93,191	106,855	
CLAIMS PROCESSED PER DAY	450	378	407	412	471	
CLAIMS APPROVED	5,168	4,409	4,905	55,802	63,040	
PERCENT APPROVED WITHOUT SUSPENS	ION 81.9	71.0	77.9	76.6	73.5	
PERCENT APPROVED WITH SUSPENSION	18.1	29.0	22.1	23.4	26.5	
CLAIMS DENIED	3,833	3,152	3,374	37,389	43,815	
PERCENT CLAIMS DENIED	42.6	41.7	40.8	40.1	41.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	59.8	51.9	60.4	56.4	59.5	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 2.4	2.3	2.9	3.0	2.9	
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.6	8.4	8.6	8.7	8.7	
AVG. DAYS FROM ENTRY TO PAYMENT	10.1	10.6	10.9	11.0	10.8	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	379	383	478	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$25,916.56	\$23,295.07	\$30,270.21	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 379	383	478	6,715	9,749	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 3,852	4,409	4,272	51,898	63,029	
CLAIMS WKS WRK ON HAND	0	0	0	4	5	

RUN DATE 05/27/04 AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY SAME MONTH MOST RECENT * FISCAL YEAR-TO-DATE * THIS MONTH LAST YEAR 6 MONTH AVG. THIS YEAR LAST YEAR CLAIM TYPE/INPUT MEDIUM EPSDT /COMP-GEN TOTAL CLAIMS PROCESSED 0 0 0 CLAIMS PROCESSED PER DAY 0 0 0 0 CLAIMS APPROVED 0 0 0 0 0 PERCENT APPROVED WITHOUT SUSPENSION 0.0 0.0 0.0 0.0 0.0 PERCENT APPROVED WITH SUSPENSION 0.0 0.0 0.0 0.0 0.0 CLAIMS DENIED 0 0 0 0 0 PERCENT CLAIMS DENIED 0.0 0.0 0.0 0.0 0.0 AVERAGE CLAIMS RECEIVED PER DAY Ω 0 0 0 Ω AVG. DAYS FROM SERVICE TO BATCH 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 AVG. DAYS FROM BATCH TO ADJUDICATED 0.0 AVG. DAYS FROM APPROVAL TO PAYMENT 0.0 0.0 0.0 0.0 0.0 AVG. DAYS FROM ENTRY TO PAYMENT 0.0 0.0 0.0 0.0 0.0 CLAIMS IN SUSPENSE AT MONTH END 0 N/A N/A ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END \$1,775.12 \$777.79-\$367.49-N/A N/A CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED 0.0 0.0 0.0 N/A N/A CLAIMS IN SYSTEM OVER 30 DAYS-SUSP 0 0 0 0 0 CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD CLAIMS WKS WRK ON HAND 0 0

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BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 MEDICALD MANAGEMENT INFORMATION SYSTEM RIN DA

AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM RUN DATE 0 O P E R A T I O N A L P E R F O R M A N C E S U M M A R Y					
	THIS MONTH	SAME MONTH	MOST RECENT 6 MONTH AVG	* FISCA	AL YEAR-TO-DATE *	
CLAIM TYPE/INPUT MEDIUM EPSDT /SCAN CLAIM	11115 1101111	Inol IIII		1110 12	in moi imi	
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	GION 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYM	ENT 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	O DULO	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001 AS OF 05/31/04	MEDICAID MA	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM			PAGE 32 RUN DATE 05/27/04	
		PERFORMAI SAME MONTH	MOST RECENT	* FISCAL Y	EAR-TO-DATE *	
CLAIM TYPE/INPUT MEDIUM EPSDT /ALL EMC	THIS MONTH	LAST YEAR	6 MONTH AVG.	THIS YEAR	LAST YEAR	
TOTAL CLAIMS PROCESSED	9,663	8,370	8,888	100,331	116,374	
CLAIMS PROCESSED PER DAY	483	419	437	444	513	
CLAIMS APPROVED	5,663	5,108	5,359	61,522	70,874	
PERCENT APPROVED WITHOUT SUSPENS	ION 82.5	73.3	79.0	78.1	75.3	
PERCENT APPROVED WITH SUSPENSION	17.5	26.7	21.0	21.9	24.7	
CLAIMS DENIED	4,000	3,262	3,529	38,809	45,500	
PERCENT CLAIMS DENIED	41.4	39.0	39.7	38.7	39.1	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	60.3	50.6	60.0	55.8	58.3	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 2.5	2.6	3.1	3.2	3.1	
AVG. DAYS FROM APPROVAL TO PAYME	NT 8.6	8.5	8.7	8.7	8.7	
AVG. DAYS FROM ENTRY TO PAYMENT	10.3	11.0	11.1	11.4	11.2	
CLAIMS IN SUSPENSE AT MONTH END	389	394	496	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$26,282.03	\$23,900.26	\$31,257.96	N/A	N/A	
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 389	394	496	6,956	10,004	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 4,347	5,108	4,726	57,618	70,860	
CLAIMS WKS WRK ON HAND	0	0	0	3	5	

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AS OF 05/31/04		MASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY					PAGE 33 RUN DATE 05/27/04	
		THIS MONTH	SAME MONTH	MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR		
	CLAIM TYPE/INPUT MEDIUM EPSDT /	IIIIS MONIII	HASI ILAK	o monin Ave.	. 11113 115.	AK DAGI IBAK		
	TOTAL CLAIMS PROCESSED	14,794	12,399	13,768	151,788	164,470		
	CLAIMS PROCESSED PER DAY	740	620	677	672	725		
	CLAIMS APPROVED	8,339	7,200	7,884	88,445	96,914		
	PERCENT APPROVED WITHOUT SUSPENS	SION 68.4	64.3	67.7	68.5	67.3		
	PERCENT APPROVED WITH SUSPENSION	N 31.6	35.7	32.3	31.5	32.7		
	CLAIMS DENIED	6,455	5,199	5,884	63,343	67,556		
	PERCENT CLAIMS DENIED	43.6	41.9	42.7	41.7	41.1		
	AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0		
	AVG. DAYS FROM SERVICE TO BATCH	74.9	64.9	73.2	68.7	68.9		
	AVG. DAYS FROM BATCH TO ADJUDICA	ATED 8.4	5.7	9.0	8.9	6.4		
	AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.7	8.6	8.7	8.8	8.7		
	AVG. DAYS FROM ENTRY TO PAYMENT	15.5	14.0	16.2	16.4	14.4		
	CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	1,161	760	1,301	N/A	N/A		
	SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$71,736.26	\$44,026.70	\$79,338.59	N/A	N/A		
	A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A		
	CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 1,161	760	1,301	15,139	16,175		
	CLAIMS IN SYSTEM OVER 30 DAYS-AI	DJUD 7,023	7,200	7,252	84,541	96,895		
	CLAIMS WKS WRK ON HAND	0	0	0	5	5		

BWMM0300-R001	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES	
AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RIIN I

AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY				PAGI RUN DATE 05	
	THIS MONTH	SAME MONTH	MOST RECENT 6 MONTH AVG.	* FISCA	L YEAR-TO-DATE *	
CLAIM TYPE/INPUT MEDIUM OUTPATIENT/EXAM-ENTRY	IIIO MONIII	DAGI IDAK	o Powiii Avo.	11110 1117	IC DADI IDAK	
TOTAL CLAIMS PROCESSED	12,458	8,024	7,881	82,607	71,207	
CLAIMS PROCESSED PER DAY	623	401	388	366	314	
CLAIMS APPROVED	5,455	3,812	3,436	36,836	36,021	
PERCENT APPROVED WITHOUT SUSPENS	ION 61.3	64.8	59.9	62.7	71.5	
PERCENT APPROVED WITH SUSPENSION	38.7	35.2	40.1	37.3	28.5	
CLAIMS DENIED	7,003	4,212	4,445	45,771	35,186	
PERCENT CLAIMS DENIED	56.2	52.5	56.4	55.4	49.4	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	145.6	194.2	167.5	172.4	151.5	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 37.3	15.8	36.8	30.5	18.9	
AVG. DAYS FROM APPROVAL TO PAYME	9.1	8.9	8.9	9.0	9.0	
AVG. DAYS FROM ENTRY TO PAYMENT	47.8	25.7	46.9	40.1	28.6	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	1,172	649	848	N/A	N/A	
SUSPENSE AT MONTH END	\$388,172.81-	\$664,668.70-	\$366,522.04-	N/A	N/A	
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 1,172	649	848	8,974	9,299	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 5,455	3,812	3,436	36,836	35,989	
CLAIMS WKS WRK ON HAND	1	0	0	5	5	

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA	RUN DATE 05/2			
	OPERATIONAL THIS MONTH	PERFORMAN SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG.	* FISCAL Y THIS YEAR	EAR-TO-DATE * LAST YEAR
CLAIM TYPE/INPUT MEDIUM OUTPATIENT/DIR-ENTRY		2.01 12.11	0 11021212 111 01	11110 12111	
TOTAL CLAIMS PROCESSED	3,311	3,916	3,006	33,295	39,454
CLAIMS PROCESSED PER DAY	166	196	148	147	174
CLAIMS APPROVED	2,370	3,003	2,181	24,119	31,840
PERCENT APPROVED WITHOUT SUSPENS	ION 80.6	74.1	81.7	80.3	78.7
PERCENT APPROVED WITH SUSPENSION	19.4	25.9	18.3	19.7	21.3
CLAIMS DENIED	941	913	825	9,176	7,614
PERCENT CLAIMS DENIED	28.4	23.3	27.4	27.6	19.3
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	88.7	83.8	85.0	80.8	92.0
AVG. DAYS FROM BATCH TO ADJUDICA	TED 10.6	7.5	9.5	9.4	8.9
AVG. DAYS FROM APPROVAL TO PAYME	NT 8.7	8.4	8.9	9.0	8.7
AVG. DAYS FROM ENTRY TO PAYMENT	18.6	14.8	17.6	17.5	16.6
CLAIMS IN SUSPENSE AT MONTH END	226	538	250	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	The state of the s	\$259,462.95	\$212,047.24	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 226	538	250	3,025	4,371
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 2,370	3,003	2,181	24,119	31,802
CLAIMS WKS WRK ON HAND	0	1	0	4	6

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	TAG MIR

BWMM0300-R001 AS OF 05/31/04	WASHINGTON DEPART MEDICAID MA PERATIONAL	PAGE 36 RUN DATE 05/27/04			
		SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG.	* FISCAL YEAR	
CLAIM TYPE/INPUT MEDIUM OUTPATIENT/TAPE	THIS MONTH	LASI ILAR	6 MONIH AVG.	THIS YEAR	LAST YEAR
TOTAL CLAIMS PROCESSED	0	0	0	0	0
CLAIMS PROCESSED PER DAY	0	0	0	0	0
CLAIMS APPROVED	0	0	0	0	0
PERCENT APPROVED WITHOUT SUSPENSION	0.0	0.0	0.0	0.0	0.0
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0
CLAIMS DENIED	0	0	0	0	0
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM BATCH TO ADJUDICATED	0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM APPROVAL TO PAYMENT	0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0
CLAIMS IN SUSPENSE AT MONTH END	0	0	0	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SUSP	0	0	0	0	0
CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD	0	0	0	0	0
CLAIMS WKS WRK ON HAND	0	0	0	0	0

BWMM0300-R001	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES	PAGE 37
AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA	RUN DATE 05/2				
	O P E R A T I O N A L	SAME MONTH	N C E S U M M A R Y MOST RECENT 6 MONTH AVG.	* FISCAL Y THIS YEAR	YEAR-TO-DATE * LAST YEAR	
CLAIM TYPE/INPUT MEDIUM OUTPATIENT/EMC	IIII MONIII	DAD I IDAK	o Ponti Avo.	IIIID IBAK	LAST THAN	
TOTAL CLAIMS PROCESSED	86,153	66,407	73,387	761,090	749,021	
CLAIMS PROCESSED PER DAY	4,308	3,320	3,610	3,368	3,300	
CLAIMS APPROVED	71,609	56,214	60,124	630,325	632,502	
PERCENT APPROVED WITHOUT SUSPEN	SION 83.3	80.3	78.1	77.9	81.9	
PERCENT APPROVED WITH SUSPENSIO	N 16.7	19.7	21.9	22.1	18.1	
CLAIMS DENIED	14,544	10,193	13,263	130,765	116,519	
PERCENT CLAIMS DENIED	16.9	15.3	18.1	17.2	15.6	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	36.7	39.2	39.7	39.3	40.2	
AVG. DAYS FROM BATCH TO ADJUDIC	ATED 4.0	1.8	3.3	2.8	1.6	
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.7	8.6	8.5	8.6	8.5	
AVG. DAYS FROM ENTRY TO PAYMENT	12.2	10.1	11.5	11.1	9.9	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	5,448	1,834	7,055	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END		\$519,112.08	\$2,070,212.95	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-S	USP 5,448	1,834	7,055	62,902	27,836	
CLAIMS IN SYSTEM OVER 30 DAYS-A	DJUD 71,609	56,214	60,124	630,325	632,421	
CLAIMS WKS WRK ON HAND	0	0	0	4	2	

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES

BWMM0300-R001 AS OF 05/31/04	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY					38 7/04
	THIS MONTH	SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG.		L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM OUTPATIENT/COMP-GEN	IIII MONII	LAST TEAK	o rown Avo.	11115	TEAUT TEAU	
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENSI	ON 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICAT	ED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYMEN	T 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END	0	0	0	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END		\$5,859,030.15-	\$827,720.48-	N/A	N/A	
CLAIMS IN SUSPENSE AT MONTH END A A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SUS	P 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-ADJ	UD 0	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES	PAGE	39
AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/2	7/04

AS OF 05/31/04	MEDICAID MA		RUN DATE 05/2		
	OPERATIONAL THIS MONTH	SAME MONTH	NCE SUMMARY MOST RECENT 6 MONTH AVG.	* FISCAL	
CLAIM TYPE/INPUT MEDIUM OUTPATIENT/ALL EMC					
TOTAL CLAIMS PROCESSED	89,464	70,323	76,392	794,385	788,475
CLAIMS PROCESSED PER DAY	4,473	3,516	3,758	3,515	3,473
CLAIMS APPROVED	73,979	59,217	62,305	654,444	664,342
PERCENT APPROVED WITHOUT SUSPENS	SION 83.2	80.0	78.2	78.0	81.7
PERCENT APPROVED WITH SUSPENSION	N 16.8	20.0	21.8	22.0	18.3
CLAIMS DENIED	15,485	11,106	14,088	139,941	124,133
PERCENT CLAIMS DENIED	17.3	15.8	18.4	17.6	15.7
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	38.6	41.7	41.5	41.1	42.8
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 4.3	2.1	3.6	3.0	2.0
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.7	8.6	8.5	8.6	8.5
AVG. DAYS FROM ENTRY TO PAYMENT	12.4	10.3	11.7	11.4	10.2
CLAIMS IN SUSPENSE AT MONTH END	5,674	2,372	7,305	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END		\$778,575.03	\$2,282,260.20	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED		0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 5,674	2,372	7,305	65,927	32,207
CLAIMS IN SYSTEM OVER 30 DAYS-AD	OJUD 73,979	59,217	62,305	654,444	664,223
CLAIMS WKS WRK ON HAND	0	0	0	4	2

BWMM0300-R001	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES	PAGE 40
AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA	RUN DATE 05/2			
	O P E R A T I O N A L THIS MONTH	SAME MONTH	ICE SUMMARY MOST RECENT 6 MONTH AVG.		YEAR-TO-DATE * LAST YEAR
CLAIM TYPE/INPUT MEDIUM OUTPATIENT/					
TOTAL CLAIMS PROCESSED	101,922	78,347	84,273	876,992	859,682
CLAIMS PROCESSED PER DAY	5,096	3,917	4,145	3,880	3,787
CLAIMS APPROVED	79,434	63,029	65,741	691,280	700,363
PERCENT APPROVED WITHOUT SUSPENS	SION 81.7	79.1	77.2	77.2	81.2
PERCENT APPROVED WITH SUSPENSION	18.3	20.9	22.8	22.8	18.8
CLAIMS DENIED	22,488	15,318	18,532	185,712	159,319
PERCENT CLAIMS DENIED	22.1	19.6	22.0	21.2	18.5
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	51.7	57.3	53.2	53.4	51.8
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 8.3	3.5	6.7	5.6	3.4
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.7	8.6	8.5	8.7	8.6
AVG. DAYS FROM ENTRY TO PAYMENT	14.8	11.3	13.6	12.9	11.2
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	6,846	3,021	8,153	N/A	N/A
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	· · · · · · · · · · · · · · · · · · ·	\$5,745,123.82-	\$1,088,017.67	N/A	N/A
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 6,846	3,021	8,153	74,901	41,506
CLAIMS IN SYSTEM OVER 30 DAYS-AL	OJUD 79,434	63,029	65,741	691,280	700,212
CLAIMS WKS WRK ON HAND	0	0	0	4	2

BWMM0300-R001	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES
AS OF 05/31/04	MEDICAID MANACEMENT INFORMATION CYCTEM

BWMM0300-R001 AS OF 05/31/04	MEDICAID MA	MENT OF SOCIAL AND NAGEMENT INFORMAT PERFORMA		PAGE 41 RUN DATE 05/27/04	
	THIS MONTH	SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG.		L YEAR-TO-DATE * AR LAST YEAR
CLAIM TYPE/INPUT MEDIUM MCARE NON /EXAM-ENTRY					
TOTAL CLAIMS PROCESSED	21,485	20,604	21,078	209,635	229,022
CLAIMS PROCESSED PER DAY	1,074	1,030	1,037	928	1,009
CLAIMS APPROVED	6,205	6,263	5,431	57,745	61,247
PERCENT APPROVED WITHOUT SUSPEN	SION 85.3	90.5	84.1	86.2	90.8
PERCENT APPROVED WITH SUSPENSION	N 14.7	9.5	15.9	13.8	9.2
CLAIMS DENIED	15,280	14,341	15,647	151,890	167,775
PERCENT CLAIMS DENIED	71.1	69.6	74.2	72.5	73.3
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	117.9	121.5	121.8	120.9	122.0
AVG. DAYS FROM BATCH TO ADJUDIC	ATED 51.3	11.4	38.9	33.2	15.8
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.5	9.2	8.7	9.0	8.9
AVG. DAYS FROM ENTRY TO PAYMENT	60.2	21.0	47.4	41.3	24.6
CLAIMS IN SUSPENSE AT MONTH END	1,377	357	1,632	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$170,938.91	\$36,253.12-	\$222,788.06	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-S	JSP 1,377	357	1,632	18,086	4,872
CLAIMS IN SYSTEM OVER 30 DAYS-A	OJUD 6,205	6,263	5,431	57,745	61,208
CLAIMS WKS WRK ON HAND	0	0	0	4	1

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES

BWMM0300-R001 AS OF 05/31/04	MEDICAID MA	MENT OF SOCIAL AND ANAGEMENT INFORMAT	ION SYSTEM		PAGE RUN DATE 05/27/	42 ′04
	OPERATIONAL	PERFORMAI SAME MONTH		* FISCAL Y	TEAR-TO-DATE *	
CLAIM TYPE/INPUT MEDIUM	THIS MONTH	LAST YEAR	6 MONTH AVG.	THIS YEAR	LAST YEAR	
MCARE NON /TAPE						
TOTAL CLAIMS PROCESSED	135,018	113,269	143,547	1,554,014	1,440,117	
CLAIMS PROCESSED PER DAY	6,751	5,663	7,061	6,876	6,344	
CLAIMS APPROVED	35,890	28,780	37,932	372,698	325,063	
PERCENT APPROVED WITHOUT SUSPENS	ION 94.1	95.1	94.3	94.3	94.2	
PERCENT APPROVED WITH SUSPENSION	5.9	4.9	5.7	5.7	5.8	
CLAIMS DENIED	99,128	84,489	105,615	1,181,316	1,115,054	
PERCENT CLAIMS DENIED	73.4	74.6	73.6	76.0	77.4	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	53.0	55.7	55.3	54.7	59.2	
AVG. DAYS FROM BATCH TO ADJUDICAT	TED 0.7	0.9	0.7	0.7	0.5	
AVG. DAYS FROM APPROVAL TO PAYMEN	NT 7.9	8.2	8.7	8.9	8.3	
AVG. DAYS FROM ENTRY TO PAYMENT	8.8	9.1	9.6	9.8	8.9	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	1,144	980	1,821	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$109,856.51	\$49,382.94	\$218,966.92	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SUS	SP 1,144	979	1,821	16,090	15,436	
CLAIMS IN SYSTEM OVER 30 DAYS-ADO	JUD 35,890	28,780	37,932	372,697	325,024	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES
AC OF 05/21/04	MEDICAID MANACEMENT INFORMATION CYCTEM

BWMM0300-R001 AS OF 05/31/04	WASHINGTON DEPART MEDICAID MA PERATIONAL	PAGE 43 RUN DATE 05/27/04 EAR-TO-DATE *			
CLAIM TYPE/INPUT MEDIUM MCARE NON /COMP-GEN	THIS MONTH	LAST YEAR	6 MONTH AVG.	THIS YEAR	LAST YEAR
TOTAL CLAIMS PROCESSED	0	0	0	0	0
CLAIMS PROCESSED PER DAY	0	0	0	0	0
CLAIMS APPROVED	0	0	0	0	0
PERCENT APPROVED WITHOUT SUSPENSIO	N 0.0	0.0	0.0	0.0	0.0
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0
CLAIMS DENIED	0	0	0	0	0
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM BATCH TO ADJUDICATE	D 0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM APPROVAL TO PAYMENT	0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0
CLAIMS IN SUSPENSE AT MONTH END	0	0	0	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$476.85-	\$619,460.18-	\$14,422.18-	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SUSP	0	0	0	0	0
CLAIMS IN SYSTEM OVER 30 DAYS-ADJU	D 0	0	0	0	0
CLAIMS WKS WRK ON HAND	0	0	0	0	0

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04

BWMM0300-R001 AS OF 05/31/04		MENT OF SOCIAL AND NAGEMENT INFORMAT PERFORMA SAME MONTH		PAGE RUN DATE 05/2 L YEAR-TO-DATE *	44 27/04	
CLAIM TYPE/INPUT MEDIUM MCARE NON /ALL EMC	THIS MONTH		MOST RECENT 6 MONTH AVG.			
TOTAL CLAIMS PROCESSED	135,018	113,269	143,547	1,554,014	1,440,117	
CLAIMS PROCESSED PER DAY	6,751	5,663	7,061	6,876	6,344	
CLAIMS APPROVED	35,890	28,780	37,932	372,698	325,063	
PERCENT APPROVED WITHOUT SUSPEN	SION 94.1	95.1	94.3	94.3	94.2	
PERCENT APPROVED WITH SUSPENSION	N 5.9	4.9	5.7	5.7	5.8	
CLAIMS DENIED	99,128	84,489	105,615	1,181,316	1,115,054	
PERCENT CLAIMS DENIED	73.4	74.6	73.6	76.0	77.4	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	53.0	55.7	55.3	54.7	59.2	
AVG. DAYS FROM BATCH TO ADJUDIC	ATED 0.7	0.9	0.7	0.7	0.5	
AVG. DAYS FROM APPROVAL TO PAYM	ENT 7.9	8.2	8.7	8.9	8.3	
AVG. DAYS FROM ENTRY TO PAYMENT	8.8	9.1	9.6	9.8	8.9	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	1,144	980	1,821	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	. ,	\$49,382.94	\$218,966.92	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-S	JSP 1,144	979	1,821	16,090	15,436	
CLAIMS IN SYSTEM OVER 30 DAYS-A	OJUD 35,890	28,780	37,932	372,697	325,024	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04

BWMM0300-R001 AS OF 05/31/04	MEDICAID MA	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM PERATIONAL PERFORMANCE SUMMARY			
	THIS MONTH	SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG.	* FISCAL YEAR	YEAR-TO-DATE * LAST YEAR
CLAIM TYPE/INPUT MEDIUM MCARE NON /					
TOTAL CLAIMS PROCESSED	156,503	133,873	164,625	1,763,649	1,669,139
CLAIMS PROCESSED PER DAY	7,825	6,694	8,098	7,804	7,353
CLAIMS APPROVED	42,095	35,043	43,363	430,443	386,310
PERCENT APPROVED WITHOUT SUSPEN	SION 92.8	94.3	93.0	93.2	93.7
PERCENT APPROVED WITH SUSPENSIO	N 7.2	5.7	7.0	6.8	6.3
CLAIMS DENIED	114,408	98,830	121,262	1,333,206	1,282,829
PERCENT CLAIMS DENIED	73.1	73.8	73.7	75.6	76.9
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	61.9	65.9	3.1	62.6	67.8
AVG. DAYS FROM BATCH TO ADJUDIC	ATED 7.6	2.5	5.6	4.6	2.6
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.0	8.4	8.7	8.9	8.4
AVG. DAYS FROM ENTRY TO PAYMENT	16.4	11.2	14.3	14.0	11.4
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	2,521	1,337	3,453	N/A	N/A
SUSPENSE AT MONTH END		\$606,330.36-	\$427,332.80	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-S	USP 2,521	1,336	3,453	34,176	20,308
CLAIMS IN SYSTEM OVER 30 DAYS-A	DJUD 42,095	35,043	43,363	430,442	386,232
CLAIMS WKS WRK ON HAND	0	0	0	1	1

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES

AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY				PAGE 46 RUN DATE 05/27/04	
	THIS MONTH	SAME MONTH	MOST RECENT 6 MONTH AVG.	* FISCAL Y	YEAR-TO-DATE * LAST YEAR	
CLAIM TYPE/INPUT MEDIUM MED VENDOR/EXAM-ENTRY		Inter That		IIIIO IIIII	EIGT TEIN	
TOTAL CLAIMS PROCESSED	34,880	25,548	31,327	322,328	346,460	
CLAIMS PROCESSED PER DAY	1,744	1,277	1,541	1,426	1,526	
CLAIMS APPROVED	23,052	16,465	19,808	208,143	241,166	
PERCENT APPROVED WITHOUT SUSPENS	SION 62.3	62.1	65.1	66.4	64.6	
PERCENT APPROVED WITH SUSPENSION	37.7	37.9	34.9	33.6	35.4	
CLAIMS DENIED	11,828	9,083	11,518	114,185	105,294	
PERCENT CLAIMS DENIED	33.9	35.6	36.8	35.4	30.4	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	68.6	90.7	71.2	71.7	78.9	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 17.6	11.4	18.2	18.6	13.1	
AVG. DAYS FROM APPROVAL TO PAYME	9.0	8.7	8.9	8.9	8.8	
AVG. DAYS FROM ENTRY TO PAYMENT	24.4	19.9	25.4	26.2	21.4	
CLAIMS IN SUSPENSE AT MONTH END	3,318	1,380	4,206	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$360,973.91	\$179,267.62	\$522,938.40	N/A	N/A	
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	3,316	1,378	4,204	37,623	26,760	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	DJUD 23,052	16,465	19,808	208,143	240,979	
CLAIMS WKS WRK ON HAND	0	0	1	5	4	

BWMM0300-R001	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES	PAGE 47
AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA		RUN DATE 05/2		
	O P E R A T I O N A L THIS MONTH	SAME MONTH	N C E S U M M A F MOST RECENT 6 MONTH AVG.		YEAR-TO-DATE * R LAST YEAR
CLAIM TYPE/INPUT MEDIUM MED VENDOR/DIR-ENTRY					
TOTAL CLAIMS PROCESSED	3,404	2,317	2,743	29,743	34,458
CLAIMS PROCESSED PER DAY	170	116	135	132	152
CLAIMS APPROVED	2,752	2,028	2,272	24,720	29,230
PERCENT APPROVED WITHOUT SUSPENS	SION 68.6	71.6	73.6	73.7	64.7
PERCENT APPROVED WITH SUSPENSION	31.4	28.4	26.4	26.3	35.3
CLAIMS DENIED	652	289	470	5,023	5,228
PERCENT CLAIMS DENIED	19.2	12.5	17.1	16.9	15.2
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	43.0	43.6	35.0	35.5	45.4
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 5.3	6.4	6.5	7.4	8.0
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.9	8.8	8.8	8.8	8.7
AVG. DAYS FROM ENTRY TO PAYMENT	13.9	14.5	14.7	15.5	15.9
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	162	113	262	N/A	N/A
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	· · ·	\$21,877.50	\$106,474.08	N/A	N/A
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 162	113	262	2,704	3,448
CLAIMS IN SYSTEM OVER 30 DAYS-AL	DJUD 2,752	2,028	2,272	24,720	29,178
CLAIMS WKS WRK ON HAND	0	0	0	4	5

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES PAGE 48 AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA		RUN DATE 05/2		
	OPERATIONAL THIS MONTH	PERFORMA SAME MONTH LAST YEAR	N C E S U M M A R MOST RECENT 6 MONTH AVG.		YEAR-TO-DATE * LAST YEAR
CLAIM TYPE/INPUT MEDIUM MED VENDOR/TAPE					
TOTAL CLAIMS PROCESSED	0	35	0	154	1,283
CLAIMS PROCESSED PER DAY	0	2	0	1	6
CLAIMS APPROVED	0	31	0	143	1,208
PERCENT APPROVED WITHOUT SUSPENS	0.0	77.4	0.0	6.3	73.2
PERCENT APPROVED WITH SUSPENSION	0.0	22.6	0.0	93.7	26.8
CLAIMS DENIED	0	4	0	11	75
PERCENT CLAIMS DENIED	0.0	11.4	0.0	7.1	5.8
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	0.0	31.4	0.0	46.6	33.7
AVG. DAYS FROM BATCH TO ADJUDICA	TED 0.0	0.7	0.0	12.4	3.6
AVG. DAYS FROM APPROVAL TO PAYME	0.0	6.5	0.0	8.4	8.3
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	6.9	0.0	20.9	11.8
CLAIMS IN SUSPENSE AT MONTH END	0	5	0	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$341.38	\$0.00	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	TSP 0	5	0	1	68
CLAIMS IN SYSTEM OVER 30 DAYS-AD	OUUC 0	31	0	143	1,206
CLAIMS WKS WRK ON HAND	0	0	0	0	0

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA	RUN DATE 05/2				
	O P E R A T I O N A L THIS MONTH	SAME MONTH	N C E S U M M A R MOST RECENT 6 MONTH AVG.	* FISCAL Y	EAR-TO-DATE * LAST YEAR	
CLAIM TYPE/INPUT MEDIUM MED VENDOR/EMC						
TOTAL CLAIMS PROCESSED	84,262	64,319	78,616	800,153	667,853	
CLAIMS PROCESSED PER DAY	4,213	3,216	3,867	3,541	2,942	
CLAIMS APPROVED	70,657	54,524	60,893	634,189	571,886	
PERCENT APPROVED WITHOUT SUSPENS	SION 88.3	89.5	89.4	89.0	89.2	
PERCENT APPROVED WITH SUSPENSION	11.7	10.5	10.6	11.0	10.8	
CLAIMS DENIED	13,605	9,795	17,723	165,964	95,967	
PERCENT CLAIMS DENIED	16.1	15.2	22.5	20.7	14.4	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	30.5	34.7	32.2	30.6	28.7	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 2.2	1.5	2.2	2.0	1.6	
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.0	7.9	7.9	8.0	7.9	
AVG. DAYS FROM ENTRY TO PAYMENT	9.6	9.0	9.6	9.5	9.1	
CLAIMS IN SUSPENSE AT MONTH END	3,832	1,786	3,808	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END		\$547,906.98	\$1,638,964.82	N/A	N/A	
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED		0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 3,832	1,786	3,808	40,449	23,803	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	DJUD 60,107	54,524	55,423	600,855	571,821	
CLAIMS WKS WRK ON HAND	0	0	0	2	1	

BWMM0300-R001	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES	PA
AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RIIN DATE

BWMM0300-R001 AS OF 05/31/04	MEDICAID MA PERATIONAL		N SYSTEM C E S U M M A R Y MOST RECENT	* FISCAL YEA	
CLAIM TYPE/INPUT MEDIUM MED VENDOR/COMP-GEN	THIS MONTH	LASI YEAR	6 MONTH AVG.	THIS YEAR	LAST YEAR
TOTAL CLAIMS PROCESSED	0	0	1	7	7
CLAIMS PROCESSED PER DAY	0	0	0	0	0
CLAIMS APPROVED	0	0	0	2	2
PERCENT APPROVED WITHOUT SUSPENSION	0.0	0.0	0.0	0.0	0.0
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	100.0	100.0	100.0
CLAIMS DENIED	0	0	1	5	5
PERCENT CLAIMS DENIED	0.0	0.0	60.2	71.4	71.4
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	138.0	101.0	14.9
AVG. DAYS FROM BATCH TO ADJUDICATED	0.0	0.0	13.3	13.1	12.9
AVG. DAYS FROM APPROVAL TO PAYMENT	0.0	0.0	6.1	6.0	7.0
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	12.1	12.0	10.0
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END AS	\$2,060,463.86-	\$25,291.96-	\$415,778.66-	N/A	N/A
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SUSP	0	0	0	0	0
CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD	0	0	0	2	2
CLAIMS WKS WRK ON HAND	0	0	0	0	0

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 MEDICALD MANAGEMENT INFORMATION SYSTEM RIN DA

AS OF 05/31/04	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM RUN DATE 05/27/ O P E R A T I O N A L P E R F O R M A N C E S U M M A R Y					
	OPERATIONAL THIS MONTH	PERFORMA SAME MONTH LAST YEAR	N C E S U M M A MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM MED VENDOR/SCAN CLAIM						
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	GION 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYME	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END	0	0	0	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 0	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA		RUN DATE 05/2			
	O P E R A T I O N A L THIS MONTH	SAME MONTH	NCE SUMMARY MOST RECENT 6 MONTH AVG.	* FISCAL Y		
CLAIM TYPE/INPUT MEDIUM MED VENDOR/ALL EMC						
TOTAL CLAIMS PROCESSED	87,666	66,671	81,358	830,050	703,594	
CLAIMS PROCESSED PER DAY	4,383	3,334	4,002	3,673	3,100	
CLAIMS APPROVED	73,409	56,583	63,165	659,052	602,324	
PERCENT APPROVED WITHOUT SUSPENS	SION 87.6	88.8	88.8	88.4	87.9	
PERCENT APPROVED WITH SUSPENSION	12.4	11.2	11.2	11.6	12.1	
CLAIMS DENIED	14,257	10,088	18,193	170,998	101,270	
PERCENT CLAIMS DENIED	16.3	15.1	22.4	20.6	14.4	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	31.0	35.0	32.3	30.8	29.5	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 2.3	1.7	2.4	2.2	1.9	
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.0	7.9	7.9	8.0	7.9	
AVG. DAYS FROM ENTRY TO PAYMENT	9.7	9.2	9.8	9.7	9.4	
CLAIMS IN SUSPENSE AT MONTH END	3,994	1,904	4,070	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END		\$570,125.86	\$1,745,438.89	N/A	N/A	
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED		0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 3,994	1,904	4,070	43,154	27,319	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	OJUD 62,859	56,583	57,695	625,718	602,205	
CLAIMS WKS WRK ON HAND	0	0	0	2	1	

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM

RUN DATE 05/27/04 OPERATIONAL PERFORMANCE SUMMARY SAME MONTH MOST RECENT * FISCAL YEAR-TO-DATE * THIS MONTH LAST YEAR 6 MONTH AVG. THIS YEAR LAST YEAR CLAIM TYPE/INPUT MEDIUM MED VENDOR/ TOTAL CLAIMS PROCESSED 122,546 92,219 112,686 1,152,385 1,050,061 CLAIMS PROCESSED PER DAY 6,127 4,611 5,543 5,099 4,626 CLAIMS APPROVED 96,461 73,048 82,974 867,197 843,492 PERCENT APPROVED WITHOUT SUSPENSION 81.6 82.8 83.2 81.3 83.1 PERCENT APPROVED WITH SUSPENSION 18.4 17.2 16.8 16.9 18.7 CLAIMS DENIED 26,085 19,171 29,712 285,188 206,569 PERCENT CLAIMS DENIED 21.3 20.8 26.4 24.7 19.7 AVERAGE CLAIMS RECEIVED PER DAY 0 0 0 Ω Ω AVG. DAYS FROM SERVICE TO BATCH 41.7 50.4 43.1 42.2 45.8 6.6 4.4 6.8 6.8 5.6 AVG. DAYS FROM BATCH TO ADJUDICATED AVG. DAYS FROM APPROVAL TO PAYMENT 8.3 8.1 8.2 8.2 8.2 AVG. DAYS FROM ENTRY TO PAYMENT 11.6 13.7 12.8 13.2 13.5 CLAIMS IN SUSPENSE AT MONTH END 7,312 3,284 8,276 N/A N/A ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END \$88,751.58 \$724,101.52 \$1,852,598.63 N/A N/A CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED 0.0 0.0 0.0 N/A N/A CLAIMS IN SYSTEM OVER 30 DAYS-SUSP 7,310 3,282 8,274 80,777 54,079 CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD 85,911 73,048 77,504 833,863 843,186 CLAIMS WKS WRK ON HAND Ω 3 2

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AS OF 05/31/04	MEDICAID MA	MENT OF SOCIAL AND MAGEMENT INFORMAT	ION SYSTEM	D. V.	PAGE RUN DATE 05/27	7/04
	OPERATIONAL THIS MONTH	SAME MONTH	MOST RECENT 6 MONTH AVG.	* FISCAL	YEAR-TO-DATE * R LAST YEAR	
CLAIM TYPE/INPUT MEDIUM GROSS ADJ /EXAM-ENTRY	IIII MONIII	DAOT TDAIC	o noniii Avo.	IIIO IBA	K HADI IHAK	
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	SION 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYM	ENT 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$123,210.08-	\$123,928.36-	\$44,483.58-	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AI	OUTO 0	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

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AS OF 05/31/04	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY				PAGE 55 RUN DATE 05/27/04
	O P E R A T I O N A L THIS MONTH	SAME MONTH	CE SUMMAR MOST RECENT 6 MONTH AVG.	* FISCAL YE	AR-TO-DATE * LAST YEAR
CLAIM TYPE/INPUT MEDIUM GROSS ADJ /COMP-GEN	THIS MONTH	AA1 ICAL	o MONIA AVG.	AMAI CINI	LASI ILAK
TOTAL CLAIMS PROCESSED	0	0	0	0	0
CLAIMS PROCESSED PER DAY	0	0	0	0	0
CLAIMS APPROVED	0	0	0	0	0
PERCENT APPROVED WITHOUT SUSPEN	SION 0.0	0.0	0.0	0.0	0.0
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0
CLAIMS DENIED	0	0	0	0	0
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM APPROVAL TO PAYM	ENT 0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END		\$13,364,027.66-	\$12,742,074.47-	N/A	N/A
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-ST	JSP 0	0	0	0	0
CLAIMS IN SYSTEM OVER 30 DAYS-AI	OJUD 0	0	0	0	0
CLAIMS WKS WRK ON HAND	0	0	0	0	0

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	OPERATIONAL	PERFORMAI	AT CITIM MIN			PAGE 56 RUN DATE 05/27/04	
	THIS MONTH	SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG	* FISCAI	YEAR-TO-DATE *		
CLAIM TYPE/INPUT MEDIUM GROSS ADJ /ALL EMC	IIII MONIII	DAGI TDAK	o Povili Ave	. 11115 1117	IK DAGI IDAK		
TOTAL CLAIMS PROCESSED	0	0	0	0	0		
CLAIMS PROCESSED PER DAY	0	0	0	0	0		
CLAIMS APPROVED	0	0	0	0	0		
PERCENT APPROVED WITHOUT SUSPEN	SION 0.0	0.0	0.0	0.0	0.0		
PERCENT APPROVED WITH SUSPENSION	N 0.0	0.0	0.0	0.0	0.0		
CLAIMS DENIED	0	0	0	0	0		
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0		
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0		
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM APPROVAL TO PAYM	ENT 0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0		
CLAIMS IN SUSPENSE AT MONTH END	0	0	0	N/A	N/A		
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A		
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A		
CLAIMS IN SYSTEM OVER 30 DAYS-S	USP 0	0	0	0	0		
CLAIMS IN SYSTEM OVER 30 DAYS-A	DJUD 0	0	0	0	0		
CLAIMS WKS WRK ON HAND	0	0	0	0	0		

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MAI	RUN DATE 05/2			
	O P E R A T I O N A L THIS MONTH	SAME MONTH	N C E S U M M A R Y MOST RECENT 6 MONTH AVG.	* FISCAL Y THIS YEAR	EAR-TO-DATE * LAST YEAR
CLAIM TYPE/INPUT MEDIUM GROSS ADJ /					
TOTAL CLAIMS PROCESSED	0	0	0	0	0
CLAIMS PROCESSED PER DAY	0	0	0	0	0
CLAIMS APPROVED	0	0	0	0	0
PERCENT APPROVED WITHOUT SUSPENS	GION 0.0	0.0	0.0	0.0	0.0
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0
CLAIMS DENIED	0	0	0	0	0
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM APPROVAL TO PAYM	ENT 0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0
CLAIMS IN SUSPENSE AT MONTH END	0	0	0	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$12,808,771.89-	\$13,487,956.02-	\$12,786,558.04-	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 0	0	0	0	0
CLAIMS IN SYSTEM OVER 30 DAYS-AI	OULO 0	0	0	0	0
CLAIMS WKS WRK ON HAND	0	0	0	0	0

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM RUN					
	OPERATIONAL THIS MONTH	PERFORMAI SAME MONTH LAST YEAR	N C E S U M M A R Y MOST RECENT 6 MONTH AVG.	* FISCAL Y THIS YEAR	EAR-TO-DATE * LAST YEAR	
CLAIM TYPE/INPUT MEDIUM DRG /EXAM-ENTRY						
TOTAL CLAIMS PROCESSED	1,166	980	1,247	13,273	13,325	
CLAIMS PROCESSED PER DAY	58	49	61	59	59	
CLAIMS APPROVED	457	452	499	5,598	5,777	
PERCENT APPROVED WITHOUT SUSPENS	32.2	40.7	32.4	30.7	41.6	
PERCENT APPROVED WITH SUSPENSION	67.8	59.3	67.6	69.3	58.4	
CLAIMS DENIED	709	528	748	7,675	7,548	
PERCENT CLAIMS DENIED	60.8	53.9	60.0	57.8	56.6	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	223.3	199.6	207.6	209.1	197.6	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 31.4	14.1	28.0	25.3	15.6	
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.7	8.9	8.7	8.7	8.8	
AVG. DAYS FROM ENTRY TO PAYMENT	41.0	24.2	38.4	35.3	26.3	
CLAIMS IN SUSPENSE AT MONTH END	288	171	264	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END		\$884,545.22	\$1,104,756.19	N/A	N/A	
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 288	171	264	2,747	2,360	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 457	452	499	5,598	5,738	
CLAIMS WKS WRK ON HAND	1	1	1	10	8	

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AS OF 05/31/04	MEDICAID MA	RUN DATE 05/27			
	OPERATIONAL THIS MONTH	PERFORMA1 SAME MONTH LAST YEAR	N C E S U M M A R Y MOST RECENT 6 MONTH AVG.	* FISCAL Y THIS YEAR	EAR-TO-DATE * LAST YEAR
CLAIM TYPE/INPUT MEDIUM DRG /DIR-ENTRY		2.02	0 11011211 11101	11120 12121	
TOTAL CLAIMS PROCESSED	221	271	323	3,090	2,930
CLAIMS PROCESSED PER DAY	11	14	16	14	13
CLAIMS APPROVED	100	137	195	1,670	1,455
PERCENT APPROVED WITHOUT SUSPENS	31.0	11.7	56.3	49.2	24.2
PERCENT APPROVED WITH SUSPENSION	69.0	88.3	43.7	50.8	75.8
CLAIMS DENIED	121	134	128	1,420	1,475
PERCENT CLAIMS DENIED	54.8	49.4	39.6	46.0	50.3
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	149.6	130.1	123.7	126.9	154.3
AVG. DAYS FROM BATCH TO ADJUDICA	TED 17.3	23.9	16.7	17.8	22.4
AVG. DAYS FROM APPROVAL TO PAYME	ENT 9.0	8.8	8.9	8.9	8.7
AVG. DAYS FROM ENTRY TO PAYMENT	27.1	35.7	24.8	26.0	33.2
CLAIMS IN SUSPENSE AT MONTH END	97	100	83	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END		\$502,045.39	\$318,110.60	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 97	100	83	1,008	1,311
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 100	137	195	1,670	1,428
CLAIMS WKS WRK ON HAND	1	1	1	14	18

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 WEDICALD MANAGEMENT INFORMATION SYSTEM

AS OF 05/31/04		MENT OF SOCIAL AN MAGEMENT INFORMAT	ION SYSTEM	D V	PAGE RUN DATE 05	
	THIS MONTH	SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM DRG /TAPE						
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	ION 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYME	NT 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END	0	0	0	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 0	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA		RUN DATE 05/2		
	OPERATIONAL THIS MONTH	PERFORMAN SAME MONTH LAST YEAR	N C E S U M M A R Y MOST RECENT 6 MONTH AVG.	* FISCAL Y	YEAR-TO-DATE * LAST YEAR
CLAIM TYPE/INPUT MEDIUM DRG /EMC					
TOTAL CLAIMS PROCESSED	6,995	5,902	5,914	63,731	67,594
CLAIMS PROCESSED PER DAY	350	295	291	282	298
CLAIMS APPROVED	5,617	4,891	4,647	50,852	56,235
PERCENT APPROVED WITHOUT SUSPENSI	TON 77.1	74.9	75.0	73.7	74.4
PERCENT APPROVED WITH SUSPENSION	22.9	25.1	25.0	26.3	25.6
CLAIMS DENIED	1,378	1,011	1,267	12,879	11,359
PERCENT CLAIMS DENIED	19.7	17.1	21.4	20.2	16.8
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	45.4	50.4	42.4	43.1	43.8
AVG. DAYS FROM BATCH TO ADJUDICAT	TED 4.7	2.3	4.8	4.0	2.7
AVG. DAYS FROM APPROVAL TO PAYMEN	NT 8.6	8.5	8.6	8.6	8.6
AVG. DAYS FROM ENTRY TO PAYMENT	12.5	10.4	12.5	11.8	10.7
CLAIMS IN SUSPENSE AT MONTH END	1,163	612	1,321	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END A	. , ,	\$3,393,725.43	\$8,051,297.26	N/A	N/A
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SUS	SP 1,163	612	1,321	11,413	6,834
CLAIMS IN SYSTEM OVER 30 DAYS-ADJ	TUD 5,617	4,891	4,647	50,852	56,190
CLAIMS WKS WRK ON HAND	1	0	1	8	5

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AS OF 05/31/04	MEDICAID MA		RUN DATE 05/		
	OPERATIONAL THIS MONTH	PERFORMA: SAME MONTH LAST YEAR	N C E S U M M A F MOST RECENT 6 MONTH AVG.		YEAR-TO-DATE * R LAST YEAR
CLAIM TYPE/INPUT MEDIUM DRG /COMP-GEN					
TOTAL CLAIMS PROCESSED	0	0	0	0	0
CLAIMS PROCESSED PER DAY	0	0	0	0	0
CLAIMS APPROVED	0	0	0	0	0
PERCENT APPROVED WITHOUT SUSPENS	ION 0.0	0.0	0.0	0.0	0.0
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0
CLAIMS DENIED	0	0	0	0	0
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM BATCH TO ADJUDICA	TED 0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM APPROVAL TO PAYME	0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END.	. ,	\$4,907,185.12	\$127,326.74-	N/A	N/A
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 0	0	0	0	0
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 0	0	0	0	0
CLAIMS WKS WRK ON HAND	0	0	0	0	0

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AS OF 05/31/04	MEDICAID MA	MEDICALD MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY				
	THIS MONTH	SAME MONTH	MOST RECENT 6 MONTH AVG.		YEAR-TO-DATE * LAST YEAR	
CLAIM TYPE/INPUT MEDIUM DRG /ALL EMC						
TOTAL CLAIMS PROCESSED	7,216	6,173	6,237	66,821	70,524	
CLAIMS PROCESSED PER DAY	361	309	307	296	311	
CLAIMS APPROVED	5,717	5,028	4,842	52,522	57,690	
PERCENT APPROVED WITHOUT SUSPENS	SION 76.3	73.2	74.2	72.9	73.1	
PERCENT APPROVED WITH SUSPENSION	23.7	26.8	25.8	27.1	26.9	
CLAIMS DENIED	1,499	1,145	1,394	14,299	12,834	
PERCENT CLAIMS DENIED	20.8	18.5	22.4	21.4	18.2	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	48.5	53.9	46.6	47.0	48.4	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 5.1	3.2	5.4	4.6	3.5	
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.6	8.5	8.6	8.7	8.6	
AVG. DAYS FROM ENTRY TO PAYMENT	12.8	11.0	13.0	12.3	11.3	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	1,260	712	1,404	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END		\$3,895,770.82	\$8,369,407.86	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 1,260	712	1,404	12,421	8,145	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	DJUD 5,717	5,028	4,842	52,522	57,618	
CLAIMS WKS WRK ON HAND	1	0	1	9	6	

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AS OF 05/31/04	MEDICAID MA	RUN DATE 05/			
	OPERATIONAL THIS MONTH	PERFORMAN SAME MONTH LAST YEAR	ICE SUMMARY MOST RECENT 6 MONTH AVG.	* FISCAL Y THIS YEAR	EAR-TO-DATE * LAST YEAR
CLAIM TYPE/INPUT MEDIUM DRG /					
TOTAL CLAIMS PROCESSED	8,382	7,153	7,484	80,094	83,849
CLAIMS PROCESSED PER DAY	419	358	368	354	369
CLAIMS APPROVED	6,174	5,480	5,341	58,120	63,467
PERCENT APPROVED WITHOUT SUSPENS	310N 73.0	70.5	70.3	68.8	70.3
PERCENT APPROVED WITH SUSPENSION	27.0	29.5	29.7	31.2	29.7
CLAIMS DENIED	2,208	1,673	2,143	21,974	20,382
PERCENT CLAIMS DENIED	26.3	23.4	28.6	27.4	24.3
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	72.9	73.9	73.4	73.9	72.1
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 8.7	4.7	9.2	8.0	5.5
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.6	8.6	8.6	8.7	8.6
AVG. DAYS FROM ENTRY TO PAYMENT	14.8	12.1	15.4	14.5	12.6
CLAIMS IN SUSPENSE AT MONTH END	1,548	883	1,668	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$8,600,945.62	\$9,687,501.16	\$9,346,837.31	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 1,548	883	1,668	15,168	10,505
CLAIMS IN SYSTEM OVER 30 DAYS-AD	OJUD 6,174	5,480	5,341	58,120	63,356
CLAIMS WKS WRK ON HAND	1	1	1	9	6

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AS OF 05/31/04 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY				PAGE 65 RUN DATE 05/27/04		
	THIS MONTH	SAME MONTH	MOST RECENT 6 MONTH AVG.	* FISCAL	YEAR-TO-DATE * R LAST YEAR	
CLAIM TYPE/INPUT MEDIUM INPATIENT /EXAM-ENTRY	INIS MONIH	JASI ICAL	o MONTH AVG.	AAI CINI	K LASI IEAK	
TOTAL CLAIMS PROCESSED	927	559	818	8,338	7,677	
CLAIMS PROCESSED PER DAY	46	28	40	37	34	
CLAIMS APPROVED	486	294	449	4,414	3,718	
PERCENT APPROVED WITHOUT SUSPENS	SION 53.5	46.3	52.4	49.9	48.0	
PERCENT APPROVED WITH SUSPENSION	N 46.5	53.7	47.6	50.1	52.0	
CLAIMS DENIED	441	265	369	3,924	3,959	
PERCENT CLAIMS DENIED	47.6	47.4	45.1	47.1	51.6	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	180.0	175.6	175.9	183.1	175.2	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 31.5	14.3	28.3	25.7	16.0	
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.9	8.6	9.1	9.1	8.8	
AVG. DAYS FROM ENTRY TO PAYMENT	40.9	24.5	38.1	35.5	26.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	158	100	123	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END		\$1,160,976.63	\$1,091,111.52	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 158	100	123	1,297	1,412	
CLAIMS IN SYSTEM OVER 30 DAYS-AL	DJUD 486	294	449	4,414	3,704	
CLAIMS WKS WRK ON HAND	1	1	1	7	7	

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA	RUN DATE 05/2			
	O P E R A T I O N A L THIS MONTH	SAME MONTH	N C E S U M M A R ' MOST RECENT 6 MONTH AVG.		YEAR-TO-DATE *
CLAIM TYPE/INPUT MEDIUM INPATIENT /DIR-ENTRY					
TOTAL CLAIMS PROCESSED	237	252	248	2,586	2,769
CLAIMS PROCESSED PER DAY	12	13	12	11	12
CLAIMS APPROVED	172	194	164	1,740	1,887
PERCENT APPROVED WITHOUT SUSPENS	SION 58.7	57.2	57.4	60.5	57.3
PERCENT APPROVED WITH SUSPENSION	41.3	42.8	42.6	39.5	42.7
CLAIMS DENIED	65	58	83	846	882
PERCENT CLAIMS DENIED	27.4	23.0	33.7	32.7	31.9
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	64.6	68.5	65.4	62.8	80.4
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 15.5	14.6	15.7	15.6	16.1
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.9	8.9	8.6	8.8	8.9
AVG. DAYS FROM ENTRY TO PAYMENT	22.6	21.5	23.8	22.6	22.6
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	62	94	84	N/A	N/A
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END		\$380,063.99	\$450,539.91	N/A	N/A
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 62	94	84	977	1,003
CLAIMS IN SYSTEM OVER 30 DAYS-AI	DJUD 172	194	164	1,740	1,870
CLAIMS WKS WRK ON HAND	1	2	1	17	18

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA		RUN DATE 05/2		
	OPERATIONAL THIS MONTH	SAME MONTH	N C E S U M M A MOST RECENT 6 MONTH AVG.	* FISCA	L YEAR-TO-DATE * AR LAST YEAR
CLAIM TYPE/INPUT MEDIUM INPATIENT /TAPE		Enor Three		11110 1111	it high thin
TOTAL CLAIMS PROCESSED	0	0	0	0	0
CLAIMS PROCESSED PER DAY	0	0	0	0	0
CLAIMS APPROVED	0	0	0	0	0
PERCENT APPROVED WITHOUT SUSPENS	ION 0.0	0.0	0.0	0.0	0.0
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0
CLAIMS DENIED	0	0	0	0	0
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM BATCH TO ADJUDICA	TED 0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM APPROVAL TO PAYME	NT 0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0
CLAIMS IN SUSPENSE AT MONTH END	0	0	0	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 0	0	0	0	0
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 0	0	0	0	0
CLAIMS WKS WRK ON HAND	0	0	0	0	0

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 0

BWMM0300-R001 AS OF 05/31/04		MENT OF SOCIAL AND NAGEMENT INFORMATI PERFORMAN	ON SYSTEM	R Y	PAGE 68 RUN DATE 05/27/04		
	THIS MONTH	SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG.		L YEAR-TO-DATE * LAST YEAR		
CLAIM TYPE/INPUT MEDIUM INPATIENT /EMC							
TOTAL CLAIMS PROCESSED	1,651	1,337	1,451	15,624	16,497		
CLAIMS PROCESSED PER DAY	83	67	71	69	73		
CLAIMS APPROVED	1,131	986	1,033	11,238	12,294		
PERCENT APPROVED WITHOUT SUSPENS	SION 12.1	7.1	10.0	10.0	8.3		
PERCENT APPROVED WITH SUSPENSION	N 87.9	92.9	90.0	90.0	91.7		
CLAIMS DENIED	520	351	418	4,386	4,203		
PERCENT CLAIMS DENIED	31.5	26.3	28.8	28.1	25.5		
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0		
AVG. DAYS FROM SERVICE TO BATCH	63.9	69.7	57.8	58.2	58.5		
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 12.4	7.1	13.8	11.5	8.0		
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.5	8.2	9.0	8.8	8.4		
AVG. DAYS FROM ENTRY TO PAYMENT	20.3	14.0	22.8	19.9	15.6		
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	119	208	154	N/A	N/A		
SUSPENSE AT MONTH END		\$2,996,691.37	\$2,061,337.06	N/A	N/A		
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A		
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 119	208	154	1,719	2,345		
CLAIMS IN SYSTEM OVER 30 DAYS-AI	DJUD 1,131	986	1,033	11,238	12,275		
CLAIMS WKS WRK ON HAND	0	1	0	5	7		

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BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY			D V	PAGE 69 RUN DATE 05/27/04		
		SAME MONTH	MOST RECENT	* FISCA	AL YEAR-TO-DATE *	
CLAIM TYPE/INPUT MEDIUM INPATIENT /COMP-GEN	THIS MONTH	LAST YEAR	6 MONTH AVG	. THIS YE	EAR LAST YEAR	
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYME	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$102,666.18-	\$642,720.84	\$49,559.30-	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	ISP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 0	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 WASHINGTON DEPARTMENT INFORMATION SYSTEM

AS OF 05/31/04		MENT OF SOCIAL AND NAGEMENT INFORMATION OF PERSON MAIN	ION SYSTEM	o v	PAGE RUN DATE 05	
	THIS MONTH	SAME MONTH	MOST RECENT 6 MONTH AVG.	* FISCAL	YEAR-TO-DATE * R LAST YEAR	
CLAIM TYPE/INPUT MEDIUM INPATIENT /ALL EMC						
TOTAL CLAIMS PROCESSED	1,888	1,589	1,699	18,210	19,266	
CLAIMS PROCESSED PER DAY	94	79	84	81	85	
CLAIMS APPROVED	1,303	1,180	1,197	12,978	14,181	
PERCENT APPROVED WITHOUT SUSPEN	SION 18.3	15.3	16.5	16.8	14.8	
PERCENT APPROVED WITH SUSPENSION	N 81.7	84.7	83.5	83.2	85.2	
CLAIMS DENIED	585	409	502	5,232	5,085	
PERCENT CLAIMS DENIED	31.0	25.7	29.5	28.7	26.4	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	64.0	69.5	58.9	58.8	61.7	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 12.8	8.3	14.1	12.1	9.1	
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.5	8.3	8.9	8.8	8.4	
AVG. DAYS FROM ENTRY TO PAYMENT	20.6	15.3	23.0	20.3	16.5	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	181	302	237	N/A	N/A	
SUSPENSE AT MONTH END	\$1,765,595.23	\$3,376,755.36	\$2,511,876.97	N/A	N/A	
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	USP 181	302	237	2,696	3,348	
CLAIMS IN SYSTEM OVER 30 DAYS-A	DJUD 1,303	1,180	1,197	12,978	14,145	
CLAIMS WKS WRK ON HAND	0	1	1	7	9	

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	WASHINGTON DEPART	RUN DATE 05/2				
	OPERATIONAL THIS MONTH	PERFORMA. SAME MONTH LAST YEAR	MOST RECENT		YEAR-TO-DATE * LAST YEAR	
CLAIM TYPE/INPUT MEDIUM INPATIENT /		-				
TOTAL CLAIMS PROCESSED	2,815	2,148	2,516	26,548	26,943	
CLAIMS PROCESSED PER DAY	141	107	124	117	119	
CLAIMS APPROVED	1,789	1,474	1,646	17,392	17,899	
PERCENT APPROVED WITHOUT SUSPENS	ZION 27.8	21.5	26.3	25.2	21.7	
PERCENT APPROVED WITH SUSPENSION	72.2	78.5	73.7	74.8	78.3	
CLAIMS DENIED	1,026	674	871	9,156	9,044	
PERCENT CLAIMS DENIED	36.4	31.4	34.6	34.5	33.6	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	102.2	97.1	96.9	97.8	94.0	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 18.9	9.9	18.7	16.4	11.1	
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.6	8.4	9.0	8.8	8.5	
AVG. DAYS FROM ENTRY TO PAYMENT	26.1	17.1	27.1	24.1	18.5	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	339	402	361	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END		\$5,180,452.83	\$3,553,429.19	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 339	402	361	3,993	4,760	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 1,789	1,474	1,646	17,392	17,849	
CLAIMS WKS WRK ON HAND	1	1	1	7	8	

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES

BWMM0300-R001 WASHINGTON DEPARTMENT OF AS OF 05/31/04 MEDICAID MANAGEMEN O PERATIONAL PER			ION SYSTEM	R Y	PAGE 72 RUN DATE 05/27/04		
	THIS MONTH	SAME MONTH MOST RECENT ONTH LAST YEAR 6 MONTH AVG.			* FISCAL YEAR-TO-DATE * THIS YEAR LAST YEAR		
CLAIM TYPE/INPUT MEDIUM NH /EXAM-ENTRY							
TOTAL CLAIMS PROCESSED	78	196	41	404	609		
CLAIMS PROCESSED PER DAY	4	10	2	2	3		
CLAIMS APPROVED	77	195	41	398	603		
PERCENT APPROVED WITHOUT SUSPENS	SION 98.7	52.3	91.8	92.0	78.1		
PERCENT APPROVED WITH SUSPENSION	1.3	47.7	8.2	8.0	21.9		
CLAIMS DENIED	1	1	0	6	6		
PERCENT CLAIMS DENIED	1.3	0.5	0.8	1.5	1.0		
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0		
AVG. DAYS FROM SERVICE TO BATCH	138.8	82.4	185.7	186.1	156.6		
AVG. DAYS FROM BATCH TO ADJUDICA	TED 7.5	8.6	6.1	7.3	6.6		
AVG. DAYS FROM APPROVAL TO PAYME	ENT 12.4	11.3	27.4	23.1	13.8		
AVG. DAYS FROM ENTRY TO PAYMENT	19.8	19.8	33.4	30.3	20.3		
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	3	2	5	N/A	N/A		
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END		\$904,718.49-	\$206,418.50	N/A	N/A		
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A		
CLAIMS IN SYSTEM OVER 30 DAYS-SU	ISP 3	2	5	113	105		
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 77	195	41	398	603		
CLAIMS WKS WRK ON HAND	0	0	1	13	12		

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 WEDICALD MANAGEMENT INFORMATION SYSTEM

AS OF 05/31/04	MEDICAID MA	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY				
	THIS MONTH	SAME MONTH	MOST RECENT 6 MONTH AVG.	* FISCAL		
CLAIM TYPE/INPUT MEDIUM NH /COMP-GEN	11120 1101111	2.01	0 11011111 11101	11120 12110		
TOTAL CLAIMS PROCESSED	15,431	15,606	15,137	168,450	172,517	
CLAIMS PROCESSED PER DAY	772	780	745	745	760	
CLAIMS APPROVED	15,268	15,377	14,989	166,824	170,694	
PERCENT APPROVED WITHOUT SUSPEN	NSION 96.2	98.5	96.8	96.8	97.0	
PERCENT APPROVED WITH SUSPENSION	ON 3.8	1.5	3.2	3.2	3.0	
CLAIMS DENIED	163	229	147	1,626	1,823	
PERCENT CLAIMS DENIED	1.1	1.5	1.0	1.0	1.1	
AVERAGE CLAIMS RECEIVED PER DAY	Υ 0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	9.3	7.4	8.6	8.7	8.4	
AVG. DAYS FROM BATCH TO ADJUDIC	CATED 11.3	9.6	10.1	9.9	9.8	
AVG. DAYS FROM APPROVAL TO PAY	MENT 9.0	8.8	9.9	9.5	8.9	
AVG. DAYS FROM ENTRY TO PAYMENT	20.2	18.4	20.0	19.3	18.6	
CLAIMS IN SUSPENSE AT MONTH ENI	877	755	933	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH ENI	\$365,074.73	\$31,694.99-	\$9,242,623.62-	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-S	SUSP 877	755	933	8,868	4,652	
CLAIMS IN SYSTEM OVER 30 DAYS-A	ADJUD 15,268	15,377	14,989	166,824	170,650	
CLAIMS WKS WRK ON HAND	0	0	0	3	1	

BWMM0300-R001 AS OF 05/31/04	MEDICAID MA	CMENT OF SOCIAL AN ANAGEMENT INFORMAT	ION SYSTEM		PAGE 74 RUN DATE 05/27/04	
	O P E R A T I O N A L THIS MONTH	SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM NH /ALL EMC						
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	GION 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYM	ENT 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END	0	0	0	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A	
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AL	OJUD 0	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES PAGE 75 AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA		RUN DATE 05/2		
	OPERATIONAL THIS MONTH	PERFORMAN SAME MONTH LAST YEAR	NCE SUMMARY MOST RECENT 6 MONTH AVG.	* FISCAL Y	EAR-TO-DATE * LAST YEAR
CLAIM TYPE/INPUT MEDIUM NH /				-	
TOTAL CLAIMS PROCESSED	15,509	15,802	15,177	168,854	173,126
CLAIMS PROCESSED PER DAY	775	790	747	747	763
CLAIMS APPROVED	15,345	15,572	15,030	167,222	171,297
PERCENT APPROVED WITHOUT SUSPENS	ION 96.2	97.9	96.8	96.8	96.9
PERCENT APPROVED WITH SUSPENSION	3.8	2.1	3.2	3.2	3.1
CLAIMS DENIED	164	230	148	1,632	1,829
PERCENT CLAIMS DENIED	1.1	1.5	1.0	1.0	1.1
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	10.0	8.3	9.1	9.1	9.0
AVG. DAYS FROM BATCH TO ADJUDICA	TED 11.3	9.6	10.1	9.9	9.8
AVG. DAYS FROM APPROVAL TO PAYME	9.0	8.8	10.0	9.5	8.9
AVG. DAYS FROM ENTRY TO PAYMENT	20.2	18.4	20.0	19.3	18.6
CLAIMS IN SUSPENSE AT MONTH END	880	757	938	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END		\$936,413.48-	\$9,036,205.12-	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 880	757	938	8,981	4,757
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 15,345	15,572	15,030	167,222	171,253
CLAIMS WKS WRK ON HAND	0	0	0	3	1

BWMM0300-R001	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES	
AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	DIIN I

BWMM0300-R001 AS OF 05/31/04 O P F	MEDICAID MAI			* FISCAL YEA	PAGE 76 RUN DATE 05/27/04 R-TO-DATE *
CLAIM TYPE/INPUT MEDIUM PRIOR AUTH/EXAM-ENTRY	THIS MONTH	LAST YEAR	6 MONTH AVG.	THIS YEAR	LAST YEAR
TOTAL CLAIMS PROCESSED	0	0	0	0	0
CLAIMS PROCESSED PER DAY	0	0	0	0	0
CLAIMS APPROVED	0	0	0	0	0
PERCENT APPROVED WITHOUT SUSPENSION	0.0	0.0	0.0	0.0	0.0
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0
CLAIMS DENIED	0	0	0	0	0
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM BATCH TO ADJUDICATED	0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM APPROVAL TO PAYMENT	0.0	0.0	0.0	0.0	0.0
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0
CLAIMS IN SUSPENSE AT MONTH END	0	0	0	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SUSP	0	0	0	0	0
CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD	0	0	0	0	0
CLAIMS WKS WRK ON HAND	0	0	0	0	0

AS OF 05/31/04	WASHINGTON DEPART	PAGE RUN DATE 05	PAGE // UN DATE 05/27/04			
	O P E R A T I O N A L THIS MONTH	PERFORMA. SAME MONTH LAST YEAR	N C E S U M M A MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM PRIOR AUTH/COMP-GEN						
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	GION 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYM	ENT 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END	0	0	0	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A	
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AL	OULG	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 MEDICALD MANAGEMENT INFORMATION SYSTEM

AS OF 05/31/04	WASHINGTON DEPART		PAGE /8 RUN DATE 05/27/04			
	OPERATIONAL THIS MONTH	SAME MONTH	N C E S U M M A MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM PRIOR AUTH/ALL EMC	IIID MONIII	DAGI IDAK	o Povili Avo		AK BASI IBAK	
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	ION 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYME	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 0	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES
7.C OF 0E /21 /04	MEDICATO MANACEMENT INFORMATION CYCTEM

BWMM0300-R001 AS OF 05/31/04	MEDICAID MA	MENT OF SOCIAL AN NAGEMENT INFORMAT PERFORMA	ION SYSTEM		PAGE RUN DATE 05	79 /27/04
	THIS MONTH	SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM PRIOR AUTH/						
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	ION 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	TED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYME	NT 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 0	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 WASHINGTON DEPARTMENT INFORMATION SYSTEM RIN D

AS OF 05/31/04	WASHINGTON DEPART MEDICAID MA	RUN DATE 05/27/04				
	OPERATIONAL THIS MONTH	SAME MONTH	N C E S U M M A R MOST RECENT 6 MONTH AVG.	* FISCAL Y	EAR-TO-DATE * LAST YEAR	
CLAIM TYPE/INPUT MEDIUM MCARE INP /EXAM-ENTRY	IIII MONIII	DAGI TDAK	o nomi Avo.	IIIO IBAK	DADI IDAK	
TOTAL CLAIMS PROCESSED	2,646	751	1,347	12,131	9,635	
CLAIMS PROCESSED PER DAY	132	38	66	54	42	
CLAIMS APPROVED	811	288	436	4,110	3,507	
PERCENT APPROVED WITHOUT SUSPENS	SION 86.1	92.4	90.8	90.5	93.7	
PERCENT APPROVED WITH SUSPENSION	13.9	7.6	9.2	9.5	6.3	
CLAIMS DENIED	1,835	463	911	8,021	6,128	
PERCENT CLAIMS DENIED	69.3	61.7	67.6	66.1	63.6	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	111.2	108.2	112.3	115.2	115.5	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 25.0	9.9	29.3	26.5	12.8	
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.7	9.2	9.0	9.1	8.9	
AVG. DAYS FROM ENTRY TO PAYMENT	32.0	18.9	37.5	34.8	21.9	
CLAIMS IN SUSPENSE AT MONTH END	33	12	18	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$24,789.74	\$173.90	\$13,508.94	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 33	12	18	195	168	
CLAIMS IN SYSTEM OVER 30 DAYS-AI	DJUD 811	288	436	4,110	3,507	
CLAIMS WKS WRK ON HAND	0	0	0	1	1	

AS OF 05/31/04		MEDICAID MANAGEMENT INFORMATION SYSTEM					
	OPERATIONAL				RUN DATE 0	, ,	
	THIS MONTH	SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG		AL YEAR-TO-DATE * CAR LAST YEAR		
CLAIM TYPE/INPUT MEDIUM MCARE INP /DIR-ENTRY	11110 11011111	moi imit	o nomin me		THE LIMIT IEEE		
TOTAL CLAIMS PROCESSED	0	0	0	0	0		
CLAIMS PROCESSED PER DAY	0	0	0	0	0		
CLAIMS APPROVED	0	0	0	0	0		
PERCENT APPROVED WITHOUT SUSPENS	SION 0.0	0.0	0.0	0.0	0.0		
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0		
CLAIMS DENIED	0	0	0	0	0		
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0		
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0		
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM APPROVAL TO PAYM	ENT 0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0		
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A		
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A		
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A		
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 0	0	0	0	0		
CLAIMS IN SYSTEM OVER 30 DAYS-AI	OUUO 0	0	0	0	0		
CLAIMS WKS WRK ON HAND	0	0	0	0	0		

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 WASHINGTON DEPARTMENT INFORMATION SYSTEM

AS OF 05/31/04	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY					5/27/04
		SAME MONTH	MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM MCARE INP /TAPE						
TOTAL CLAIMS PROCESSED	2,318	1,608	2,414	22,176	17,964	
CLAIMS PROCESSED PER DAY	116	80	119	98	79	
CLAIMS APPROVED	922	713	831	8,186	8,246	
PERCENT APPROVED WITHOUT SUSPENS	SION 86.7	95.8	94.1	94.7	97.4	
PERCENT APPROVED WITH SUSPENSION	N 13.3	4.2	5.9	5.3	2.6	
CLAIMS DENIED	1,396	895	1,583	13,990	9,718	
PERCENT CLAIMS DENIED	60.2	55.7	65.6	63.1	54.1	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	83.7	39.5	81.8	69.2	42.9	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 1.0	1.2	0.4	0.5	1.7	
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.7	9.7	8.0	8.5	8.4	
AVG. DAYS FROM ENTRY TO PAYMENT	10.1	11.7	8.6	9.1	9.2	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	23	7	15	N/A	N/A	
SUSPENSE AT MONTH END	\$17,719.45	\$4,796.51	\$11,760.60	N/A	N/A	
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 23	7	15	112	702	
CLAIMS IN SYSTEM OVER 30 DAYS-AI	OJUD 922	713	831	8,186	8,240	
CLAIMS WKS WRK ON HAND	0	0	0	0	1	

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 WEDICALD MANAGEMENT INFORMATION SYSTEM

AS OF 05/31/04	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY					DATE 05/27/04	
	THIS MONTH	SAME MONTH	MOST RECENT 6 MONTH AVG.	* FISCAI	YEAR-TO-DATE *		
CLAIM TYPE/INPUT MEDIUM MCARE INP /COMP-GEN							
TOTAL CLAIMS PROCESSED	0	0	0	0	0		
CLAIMS PROCESSED PER DAY	0	0	0	0	0		
CLAIMS APPROVED	0	0	0	0	0		
PERCENT APPROVED WITHOUT SUSPENS	GION 0.0	0.0	0.0	0.0	0.0		
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0		
CLAIMS DENIED	0	0	0	0	0		
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0		
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0		
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM APPROVAL TO PAYM	ENT 0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0		
CLAIMS IN SUSPENSE AT MONTH END	0	0	0	N/A	N/A		
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$560.00-	N/A	N/A		
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A		
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 0	0	0	0	0		
CLAIMS IN SYSTEM OVER 30 DAYS-AD	OULO	0	0	0	0		
CLAIMS WKS WRK ON HAND	0	0	0	0	0		

BWMM0300-R001	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES	
AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DAT

AS OF 05/31/04	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY					PAGE 84 DATE 05/27/04	
		SAME MONTH LAST YEAR	MOST RECENT	* FISCA	L YEAR-TO-DATE * AR LAST YEAR		
CLAIM TYPE/INPUT MEDIUM MCARE INP /ALL EMC							
TOTAL CLAIMS PROCESSED	2,318	1,608	2,414	22,176	17,964		
CLAIMS PROCESSED PER DAY	116	80	119	98	79		
CLAIMS APPROVED	922	713	831	8,186	8,246		
PERCENT APPROVED WITHOUT SUSPENS	ION 86.7	95.8	94.1	94.7	97.4		
PERCENT APPROVED WITH SUSPENSION	13.3	4.2	5.9	5.3	2.6		
CLAIMS DENIED	1,396	895	1,583	13,990	9,718		
PERCENT CLAIMS DENIED	60.2	55.7	65.6	63.1	54.1		
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0		
AVG. DAYS FROM SERVICE TO BATCH	83.7	39.5	81.8	69.2	42.9		
AVG. DAYS FROM BATCH TO ADJUDICA	TED 1.0	1.2	0.4	0.5	1.7		
AVG. DAYS FROM APPROVAL TO PAYME	NT 8.7	9.7	8.0	8.5	8.4		
AVG. DAYS FROM ENTRY TO PAYMENT	10.1	11.7	8.6	9.1	9.2		
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	23	7	15	N/A	N/A		
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$17,719.45	\$4,796.51	\$11,760.60	N/A	N/A		
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A		
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 23	7	15	112	702		
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 922	713	831	8,186	8,240		
CLAIMS WKS WRK ON HAND	0	0	0	0	1		

BWMM0300-R001	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES	PAGE 85
AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA	RUN DATE 05/2				
	O P E R A T I O N A L THIS MONTH	SAME MONTH	N C E S U M M A R MOST RECENT 6 MONTH AVG.		YEAR-TO-DATE * R LAST YEAR	
CLAIM TYPE/INPUT MEDIUM MCARE INP /						
TOTAL CLAIMS PROCESSED	4,964	2,359	3,761	34,307	27,599	
CLAIMS PROCESSED PER DAY	248	118	185	152	122	
CLAIMS APPROVED	1,733	1,001	1,267	12,296	11,753	
PERCENT APPROVED WITHOUT SUSPENS	SION 86.4	94.8	92.9	93.3	96.3	
PERCENT APPROVED WITH SUSPENSION	13.6	5.2	7.1	6.7	3.7	
CLAIMS DENIED	3,231	1,358	2,494	22,011	15,846	
PERCENT CLAIMS DENIED	65.1	57.6	66.3	64.2	57.4	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	98.4	61.4	92.7	85.5	68.2	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 13.8	3.9	10.8	9.7	5.5	
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.7	9.6	8.4	8.7	8.6	
AVG. DAYS FROM ENTRY TO PAYMENT	20.3	13.8	18.5	17.7	13.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	56	19	33	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	. ,	\$4,970.41	\$24,709.54	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 56	19	33	307	870	
CLAIMS IN SYSTEM OVER 30 DAYS-AI	DJUD 1,733	1,001	1,267	12,296	11,747	
CLAIMS WKS WRK ON HAND	0	0	0	0	1	

AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM RUN DATE 05/27/04 OPERATIONAL PERFORMANCE SUMMARY SAME MONTH MOST RECENT * FISCAL YEAR-TO-DATE * THIS MONTH LAST YEAR 6 MONTH AVG. THIS YEAR LAST YEAR CLAIM TYPE/INPUT MEDIUM MCARE OP /EXAM-ENTRY TOTAL CLAIMS PROCESSED 33,136 11,778 16,166 152,715 124,453 CLAIMS PROCESSED PER DAY 1,657 589 795 676 548 87,617 CLAIMS APPROVED 18,051 8,085 9,660 94,700 PERCENT APPROVED WITHOUT SUSPENSION 52.4 95.6 79.9 84.8 96.2 PERCENT APPROVED WITH SUSPENSION 47.6 4.4 20.1 15.2 3.8 CLAIMS DENIED 15,085 3,693 6,506 58,015 36,836 PERCENT CLAIMS DENIED 45.5 31.4 40.2 38.0 29.6 AVERAGE CLAIMS RECEIVED PER DAY 0 0 0 Ω Ω AVG. DAYS FROM SERVICE TO BATCH 99.8 109.9 106.1 108.2 106.3 26.4 11.1 30.0 27.1 12.6 AVG. DAYS FROM BATCH TO ADJUDICATED 9.0 8.9 AVG. DAYS FROM APPROVAL TO PAYMENT 8.6 9.4 9.3 39.2 36.1 21.2 AVG. DAYS FROM ENTRY TO PAYMENT 34.7 19.1 CLAIMS IN SUSPENSE AT MONTH END 1,241 329 532 N/AN/A ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END \$68,890.75 \$3,215.97 \$29,985.59 N/A N/A CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED 0.0 0.0 0.0 N/A N/A CLAIMS IN SYSTEM OVER 30 DAYS-SUSP 1,236 2,660 324 527 5,216 CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD 18,051 8,085 9,660 94,700 87,616 CLAIMS WKS WRK ON HAND 1 1

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA	RUN DATE 05/2			
	OPERATIONAL THIS MONTH	PERFORMAN SAME MONTH LAST YEAR	N C E S U M M A R Y MOST RECENT 6 MONTH AVG.		EAR-TO-DATE * LAST YEAR
CLAIM TYPE/INPUT MEDIUM MCARE OP /TAPE					
TOTAL CLAIMS PROCESSED	32,867	21,380	30,821	305,468	216,984
CLAIMS PROCESSED PER DAY	1,643	1,069	1,516	1,352	956
CLAIMS APPROVED	12,500	8,824	10,826	113,184	109,947
PERCENT APPROVED WITHOUT SUSPENS	ION 93.4	92.8	94.5	93.5	93.9
PERCENT APPROVED WITH SUSPENSION	6.6	7.2	5.5	6.5	6.1
CLAIMS DENIED	20,367	12,556	19,996	192,284	107,037
PERCENT CLAIMS DENIED	62.0	58.7	64.9	62.9	49.3
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	62.4	58.6	84.6	75.0	65.0
AVG. DAYS FROM BATCH TO ADJUDICA	TED 1.0	2.7	0.5	0.7	1.0
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.7	9.8	8.1	8.6	8.2
AVG. DAYS FROM ENTRY TO PAYMENT	9.8	12.0	8.6	9.3	9.0
CLAIMS IN SUSPENSE AT MONTH END	348	1,017	223	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END		\$74,045.11	\$40,760.66	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 348	1,017	223	3,776	6,131
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 12,500	8,824	10,826	113,184	109,947
CLAIMS WKS WRK ON HAND	0	0	0	1	1

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 MEDICALD MANAGEMENT INFORMATION SYSTEM

AS OF 05/31/04	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM OPERATIONAL PERFORMANCE SUMMARY					
	OPERATIONAL THIS MONTH	PERFORMA SAME MONTH LAST YEAR	N C E S U M M A MOST RECENT 6 MONTH AVG.	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM MCARE OP /COMP-GEN						
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	SION 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYME	ENT 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$1,483.44-	\$703.44-	\$681.60-	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AL	DJUD 0	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES	PAGE
AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05

BWMM0300-R001 AS OF 05/31/04	MEDICAID MA	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM PERATIONAL PERFORMANCE SUMMARY				89 /27/04
		SAME MONTH	MOST RECENT 6 MONTH AVG.	* FISCAL	L YEAR-TO-DATE *	
CLAIM TYPE/INPUT MEDIUM MCARE OP /ALL EMC	THIS MONTH	LASI YEAR	6 MONIH AVG.	THIS YEA	AR LAST YEAR	
TOTAL CLAIMS PROCESSED	32,867	21,380	30,821	305,468	216,984	
CLAIMS PROCESSED PER DAY	1,643	1,069	1,516	1,352	956	
CLAIMS APPROVED	12,500	8,824	10,826	113,184	109,947	
PERCENT APPROVED WITHOUT SUSPENSION	93.4	92.8	94.5	93.5	93.9	
PERCENT APPROVED WITH SUSPENSION	6.6	7.2	5.5	6.5	6.1	
CLAIMS DENIED	20,367	12,556	19,996	192,284	107,037	
PERCENT CLAIMS DENIED	62.0	58.7	64.9	62.9	49.3	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	62.4	58.6	84.6	75.0	65.0	
AVG. DAYS FROM BATCH TO ADJUDICATE	ED 1.0	2.7	0.5	0.7	1.0	
AVG. DAYS FROM APPROVAL TO PAYMENT	8.7	9.8	8.1	8.6	8.2	
AVG. DAYS FROM ENTRY TO PAYMENT	9.8	12.0	8.6	9.3	9.0	
CLAIMS IN SUSPENSE AT MONTH END	348	1,017	223	N/A	N/A	
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	\$64,872.33	\$74,045.11	\$40,760.66	N/A	N/A	
CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SUSE	348	1,017	223	3,776	6,131	
CLAIMS IN SYSTEM OVER 30 DAYS-ADJU	12,500	8,824	10,826	113,184	109,947	
CLAIMS WKS WRK ON HAND	0	0	0	1	1	

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES PAGE 90 AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MA	RUN DATE 05/			
		PERFORMAI SAME MONTH	MOST RECENT		EAR-TO-DATE *
CLAIM TYPE/INPUT MEDIUM MCARE OP /	THIS MONTH	LAST YEAR	6 MONTH AVG.	THIS YEAR	LAST YEAR
TOTAL CLAIMS PROCESSED	66,003	33,158	46,987	458,183	341,437
CLAIMS PROCESSED PER DAY	3,300	1,658	2,311	2,027	1,504
CLAIMS APPROVED	30,551	16,909	20,485	207,884	197,564
PERCENT APPROVED WITHOUT SUSPENS	ion 69.2	94.2	87.6	89.5	94.9
PERCENT APPROVED WITH SUSPENSION	30.8	5.8	12.4	10.5	5.1
CLAIMS DENIED	35,452	16,249	26,502	250,299	143,873
PERCENT CLAIMS DENIED	53.7	49.0	56.4	54.6	42.1
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	81.2	76.8	92.0	86.1	80.1
AVG. DAYS FROM BATCH TO ADJUDICA	TED 13.7	5.7	10.6	9.5	5.2
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.6	9.4	8.7	9.0	8.5
AVG. DAYS FROM ENTRY TO PAYMENT	24.5	15.4	23.0	21.5	14.4
CLAIMS IN SUSPENSE AT MONTH END	1,589	1,346	755	N/A	N/A
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END	·	\$76,557.64	\$70,064.65	N/A	N/A
CLAIMS IN SUSPENSE AT MONTH END A PERCENT OF CLAIMS RECEIVED	AS 0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	SP 1,584	1,341	750	8,992	8,791
CLAIMS IN SYSTEM OVER 30 DAYS-AD	JUD 30,551	16,909	20,485	207,884	197,563
CLAIMS WKS WRK ON HAND	0	0	0	1	1

AS OF 05/31/04		MEDICAID MANAGEMENT INFORMATION SYSTEM				
	OPERATIONAL	PERFORMA	NCE SUMMA		RUN DATE 0	
	THIS MONTH	SAME MONTH LAST YEAR	MOST RECENT 6 MONTH AVG		L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM CLM CREDIT/EXAM-ENTRY	11115 1101111	Ino i ini	o nomin mo	. 11115 111	nc mor ma	
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	GION 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYME	ENT 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	OULO	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 MEDICALD MANAGEMENT INFORMATION SYSTEM RIN D

AS OF 05/31/04	MEDICAID MA	MEDICAID MANAGEMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM TIONAL PERFORMANCE SUMMARY				/27/04
	OPERATIONAL THIS MONTH	SAME MONTH	N C E S U M M A MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE *	
CLAIM TYPE/INPUT MEDIUM CLM CREDIT/COMP-GEN	IIII MONIII	DAOT TDAIC	o Month Avo	. 11115 111	IK DADI IDAK	
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	SION 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	N 0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYM	ENT 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	USP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AI	OJUD 0	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM					RUN DATE 05/27/04	
	OPERATIONAL THIS MONTH	PERFORMA SAME MONTH LAST YEAR	N C E S U M M A MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR		
CLAIM TYPE/INPUT MEDIUM MCARE OP /ALL EMC	IIIIS MONIII	HADI IEAK	0 MONIII AVG	. 11115 115	AK DAJI IBAK		
TOTAL CLAIMS PROCESSED	0	0	0	0	0		
CLAIMS PROCESSED PER DAY	0	0	0	0	0		
CLAIMS APPROVED	0	0	0	0	0		
PERCENT APPROVED WITHOUT SUSPEN	SION 0.0	0.0	0.0	0.0	0.0		
PERCENT APPROVED WITH SUSPENSIO	N 0.0	0.0	0.0	0.0	0.0		
CLAIMS DENIED	0	0	0	0	0		
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0		
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0		
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM BATCH TO ADJUDIC	ATED 0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM APPROVAL TO PAYM	ENT 0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0		
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A		
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A		
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A		
CLAIMS IN SYSTEM OVER 30 DAYS-S	USP 0	0	0	0	0		
CLAIMS IN SYSTEM OVER 30 DAYS-A	DJUD 0	0	0	0	0		
CLAIMS WKS WRK ON HAND	0	0	0	0	0		

BWMM0300-R001 WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES AS OF 05/31/04 WEDICALD MANAGEMENT INFORMATION SYSTEM

AS OF 05/31/04	MEDICAID MA	WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM				E 94 5/27/04
	O P E R A T I O N A L THIS MONTH	PERFORMA SAME MONTH LAST YEAR	N C E S U M M A MOST RECENT 6 MONTH AVG	* FISCA	L YEAR-TO-DATE * AR LAST YEAR	
CLAIM TYPE/INPUT MEDIUM MCARE OP /	11115 11011111	Intel Inte			in mor inne	
TOTAL CLAIMS PROCESSED	0	0	0	0	0	
CLAIMS PROCESSED PER DAY	0	0	0	0	0	
CLAIMS APPROVED	0	0	0	0	0	
PERCENT APPROVED WITHOUT SUSPENS	GION 0.0	0.0	0.0	0.0	0.0	
PERCENT APPROVED WITH SUSPENSION	0.0	0.0	0.0	0.0	0.0	
CLAIMS DENIED	0	0	0	0	0	
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM APPROVAL TO PAYME	ENT 0.0	0.0	0.0	0.0	0.0	
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 0	0	0	0	0	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	O DULC	0	0	0	0	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM RUN DATE 05/27/04 OPERATIONAL PERFORMANCE SUMMARY SAME MONTH MOST RECENT * FISCAL YEAR-TO-DATE * THIS MONTH LAST YEAR 6 MONTH AVG. THIS YEAR LAST YEAR CLAIM TYPE/INPUT MEDIUM /EXAM-ENTRY TOTAL CLAIMS PROCESSED 329,483 241,315 278,831 2,802,049 2,778,427 CLAIMS PROCESSED PER DAY 16,474 12,066 13,715 12,398 12,240 CLAIMS APPROVED 206,801 156,141 172,456 1,760,538 1,822,569 PERCENT APPROVED WITHOUT SUSPENSION 69.2 66.3 68.4 72.4 63.9 PERCENT APPROVED WITH SUSPENSION 36.1 30.8 33.7 31.6 27.6 CLAIMS DENIED 122,682 85,174 106,375 1,041,511 955,858 PERCENT CLAIMS DENIED 37.2 35.3 38.2 37.2 34.4 AVERAGE CLAIMS RECEIVED PER DAY 0 0 0 Ω 0 AVG. DAYS FROM SERVICE TO BATCH 87.3 93.9 15.3 88.2 87.1 24.3 11.8 22.8 22.0 13.9 AVG. DAYS FROM BATCH TO ADJUDICATED 8.9 8.9 AVG. DAYS FROM APPROVAL TO PAYMENT 8.9 8.8 8.9 20.5 30.0 29.5 22.2 AVG. DAYS FROM ENTRY TO PAYMENT 31.0 CLAIMS IN SUSPENSE AT MONTH END 31,661 13,495 35,476 N/A N/A ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END \$7,705,091.55 \$1,257,097.51 \$6,657,566.87 N/A N/A CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED 0.0 0.0 0.0 N/A N/A CLAIMS IN SYSTEM OVER 30 DAYS-SUSP 31,654 13,488 35,469 329,033 207,929 CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD 206,801 156,141 172,456 1,760,538 1,821,179 CLAIMS WKS WRK ON HAND 1 5 3

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AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM	RUN DATE 05/27/04

AS OF 05/31/04	MEDICAID MANAGEMENT INFORMATION SYSTEM						
•	OPERATIONAL	PERFORMAN SAME MONTH LAST YEAR	MOST RECENT	* FISCAL Y	EAR-TO-DATE * LAST YEAR		
CLAIM TYPE/INPUT MEDIUM /DIR-ENTRY	THIS MONTH	LASI ILAR	6 MONIH AVG.	THIS YEAR	LASI YEAR		
TOTAL CLAIMS PROCESSED	1,780,268	1,339,625	1,554,540	6,324,776	5,272,229		
CLAIMS PROCESSED PER DAY	89,013	66,981	76,465	27,986	23,226		
CLAIMS APPROVED	1,340,155	1,040,000	1,184,211	2,441,006	1,826,963		
PERCENT APPROVED WITHOUT SUSPENSION	ON 99.6	99.6	99.7	98.3	97.2		
PERCENT APPROVED WITH SUSPENSION	0.4	0.4	0.3	1.7	2.8		
CLAIMS DENIED	440,113	299,625	370,329	3,883,770	3,445,266		
PERCENT CLAIMS DENIED	24.7	22.4	23.8	61.4	65.3		
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0		
AVG. DAYS FROM SERVICE TO BATCH	3.8	4.3	4.7	11.1	13.7		
AVG. DAYS FROM BATCH TO ADJUDICATE	ED 0.1	0.1	0.1	0.3	0.4		
AVG. DAYS FROM APPROVAL TO PAYMEN	T 8.0	8.0	8.0	40.6	52.0		
AVG. DAYS FROM ENTRY TO PAYMENT	8.1	8.2	8.1	41.2	52.8		
CLAIMS IN SUSPENSE AT MONTH END	1,686	1,916	2,158	N/A	N/A		
ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END		\$4,717,738.81-	\$5,396,866.39-	N/A	N/A		
CLAIMS IN SUSPENSE AT MONTH END A A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A		
CLAIMS IN SYSTEM OVER 30 DAYS-SUS	P 1,686	1,916	2,158	25,416	24,590		
CLAIMS IN SYSTEM OVER 30 DAYS-ADJ	UD 1,340,155	1,040,000	1,184,211	2,441,006	1,826,436		
CLAIMS WKS WRK ON HAND	0	0	0	0	0		

AS OF 05/31/04	WASHINGTON DEPART MEDICAID MA		RUN DATE 05/27/04			
	O P E R A T I O N A L THIS MONTH	SAME MONTH	MOST RECENT	* FISCAL	YEAR-TO-DATE * LAST YEAR	
CLAIM TYPE/INPUT MEDIUM /TAPE	11115 11011111	Eng1 Thire	o nomin mod.	11115 1111		
TOTAL CLAIMS PROCESSED	190,081	166,374	199,871	2,094,331	1,886,085	
CLAIMS PROCESSED PER DAY	9,504	8,319	9,831	9,267	8,309	
CLAIMS APPROVED	67,314	67,311	70,347	687,266	619,808	
PERCENT APPROVED WITHOUT SUSPENS	SION 94.4	95.9	95.2	94.7	95.2	
PERCENT APPROVED WITH SUSPENSION	N 5.6	4.1	4.8	5.3	4.8	
CLAIMS DENIED	122,767	99,063	129,524	1,407,065	1,266,277	
PERCENT CLAIMS DENIED	64.6	59.5	64.8	67.2	67.1	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	57.0	62.7	14.5	61.3	61.5	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.7	1.0	0.7	0.7	0.5	
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.4	8.7	8.4	8.8	8.1	
AVG. DAYS FROM ENTRY TO PAYMENT	9.2	9.6	9.2	9.6	8.7	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	1,559	2,086	2,131	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END		\$80,854.93	\$215,278.94	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 1,559	2,085	2,131	21,507	22,992	
CLAIMS IN SYSTEM OVER 30 DAYS-AL	DJUD 67,314	67,311	70,347	687,265	619,761	
CLAIMS WKS WRK ON HAND	0	0	0	0	0	

AS OF 05/31/04	WASHINGTON DEPART MEDICAID MA OPERATIONAL	PAGE 98 RUN DATE 05/27/04				
		SAME MONTH	MOST RECENT	* FISCAL		
CLAIM TYPE/INPUT MEDIUM /EMC	THIS MONTH	LAST YEAR	6 MONTH AVG.	THIS YEAR	LAST YEAR	
TOTAL CLAIMS PROCESSED	667,288	550,177	588,109	6,127,175	6,254,945	
CLAIMS PROCESSED PER DAY	33,364	27,509	28,928	27,111	27,555	
CLAIMS APPROVED	528,940	425,393	457,927	4,818,348	4,937,318	
PERCENT APPROVED WITHOUT SUSPENS	SION 84.8	86.1	83.2	83.6	86.2	
PERCENT APPROVED WITH SUSPENSION	15.2	13.9	16.8	16.4	13.8	
CLAIMS DENIED	138,348	124,784	130,183	1,308,827	1,317,627	
PERCENT CLAIMS DENIED	20.7	22.7	22.1	21.4	21.1	
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0	
AVG. DAYS FROM SERVICE TO BATCH	39.8	42.4	6.3	40.2	44.0	
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 2.4	1.6	2.7	2.4	1.7	
AVG. DAYS FROM APPROVAL TO PAYME	ENT 8.5	8.3	8.5	8.6	8.5	
AVG. DAYS FROM ENTRY TO PAYMENT	10.6	9.7	10.9	10.7	9.9	
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	28,799	19,645	36,803	N/A	N/A	
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$16,280,714.66	\$9,714,362.99	\$18,373,935.20	N/A	N/A	
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A	
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 28,799	19,645	36,803	376,371	263,621	
CLAIMS IN SYSTEM OVER 30 DAYS-AD	DJUD 400,654	425,393	398,490	4,451,011	4,936,049	
CLAIMS WKS WRK ON HAND	0	0	0	3	2	

AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM RUN DATE 05/27/04 OPERATIONAL PERFORMANCE SUMMARY SAME MONTH MOST RECENT * FISCAL YEAR-TO-DATE * THIS MONTH LAST YEAR 6 MONTH AVG. THIS YEAR LAST YEAR CLAIM TYPE/INPUT MEDIUM /COMP-GEN TOTAL CLAIMS PROCESSED 996,198 503,152 584,570 5,497,405 5,363,185 CLAIMS PROCESSED PER DAY 49,810 25,158 28,754 24,325 23,626 CLAIMS APPROVED 995,876 502,912 584,362 5,495,287 5,360,895 PERCENT APPROVED WITHOUT SUSPENSION 99.9 99.9 99.8 99.8 99.9 PERCENT APPROVED WITH SUSPENSION 0.1 0.1 0.2 0.2 0.1 CLAIMS DENIED 322 240 208 2,118 2,290 PERCENT CLAIMS DENIED 0.0 0.0 0.0 0.0 0.0 AVERAGE CLAIMS RECEIVED PER DAY 0 0 0 Ο 0 AVG. DAYS FROM SERVICE TO BATCH 0.5 0.4 0.6 0.5 0.4 1.2 0.3 1.0 1.2 1.0 AVG. DAYS FROM BATCH TO ADJUDICATED AVG. DAYS FROM APPROVAL TO PAYMENT 9.0 10.9 9.8 9.5 9.3 AVG. DAYS FROM ENTRY TO PAYMENT 10.2 11.2 10.8 10.7 10.3 CLAIMS IN SUSPENSE AT MONTH END 894 759 951 N/A N/A ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END \$10,141,660.69- \$16,874,280.63- \$23,338,749.66-N/A N/A CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED 0.0 0.0 0.0 N/A N/A CLAIMS IN SYSTEM OVER 30 DAYS-SUSP 894 759 951 4,888 9,014 CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD 995,876 502,912 584,362 5,495,287 5,360,851 CLAIMS WKS WRK ON HAND

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AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM					RUN DATE 05/27/04		
	OPERATIONAL	PERFORMA			L YEAR-TO-DATE *	-,,	
	THIS MONTH	SAME MONTH LAST YEAR	6 MONTH AVG				
CLAIM TYPE/INPUT MEDIUM /SCAN CLAIM							
TOTAL CLAIMS PROCESSED	0	0	0	0	0		
CLAIMS PROCESSED PER DAY	0	0	0	0	0		
CLAIMS APPROVED	0	0	0	0	0		
PERCENT APPROVED WITHOUT SUSPENS	SION 0.0	0.0	0.0	0.0	0.0		
PERCENT APPROVED WITH SUSPENSION	N 0.0	0.0	0.0	0.0	0.0		
CLAIMS DENIED	0	0	0	0	0		
PERCENT CLAIMS DENIED	0.0	0.0	0.0	0.0	0.0		
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0		
AVG. DAYS FROM SERVICE TO BATCH	0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM APPROVAL TO PAYM	ENT 0.0	0.0	0.0	0.0	0.0		
AVG. DAYS FROM ENTRY TO PAYMENT	0.0	0.0	0.0	0.0	0.0		
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	0	0	0	N/A	N/A		
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END	\$0.00	\$0.00	\$0.00	N/A	N/A		
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A		
CLAIMS IN SYSTEM OVER 30 DAYS-SU	USP 0	0	0	0	0		
CLAIMS IN SYSTEM OVER 30 DAYS-AI	OJUD 0	0	0	0	0		
CLAIMS WKS WRK ON HAND	0	0	0	0	0		

AS OF 05/31/04 MEDICAID MANAGEMENT INFORMATION SYSTEM RUN DATE 05/27/04 OPERATIONAL PERFORMANCE SUMMARY SAME MONTH MOST RECENT * FISCAL YEAR-TO-DATE * THIS MONTH LAST YEAR 6 MONTH AVG. THIS YEAR LAST YEAR CLAIM TYPE/INPUT MEDIUM /ALL EMC TOTAL CLAIMS PROCESSED 2,637,637 2,056,176 675,853 4,546,282 3,413,259 CLAIMS PROCESSED PER DAY 131,882 102,809 33,244 20,116 15,036 CLAIMS APPROVED 1,936,409 1,532,704 45,817 7,946,620 7,384,089 PERCENT APPROVED WITHOUT SUSPENSION 95.4 95.7 0.0 89.0 89.7 PERCENT APPROVED WITH SUSPENSION 4.6 4.3 184.2 11.0 10.3 CLAIMS DENIED 701,228 523,472 630,036 6,599,662 6,029,170 PERCENT CLAIMS DENIED 26.6 25.5 93.2 145.2 176.6 AVERAGE CLAIMS RECEIVED PER DAY 0 0 0 Ω Ω AVG. DAYS FROM SERVICE TO BATCH 16.8 19.2 5.8 97.9 135.8 0.7 0.6 2.8 3.9 4.1 AVG. DAYS FROM BATCH TO ADJUDICATED AVG. DAYS FROM APPROVAL TO PAYMENT 8.1 8.2 85.8 18.4 19.2 8.8 8.6 19.9 20.4 AVG. DAYS FROM ENTRY TO PAYMENT 113.0 CLAIMS IN SUSPENSE AT MONTH END 32,044 23,647 41,091 N/A N/A ESTIMATED AMOUNT OF CLAIMS IN SUSPENSE AT MONTH END \$10,803,602.59 \$5,077,479.11 \$13,192,347.75 N/A N/A CLAIMS IN SUSPENSE AT MONTH END AS A PERCENT OF CLAIMS RECEIVED 0.0 0.0 0.0 N/A N/A CLAIMS IN SYSTEM OVER 30 DAYS-SUSP 32,044 23,646 41,091 423,294 311,203 CLAIMS IN SYSTEM OVER 30 DAYS-ADJUD 1,808,123 1,532,704 1,653,047 7,579,282 7,382,246 CLAIMS WKS WRK ON HAND 3

AS OF 05/31/04	WASHINGTON DEPART MEDICAID MA	RUN DATE 05/27/04			
	OPERATIONAL THIS MONTH	SAME MONTH		* FISCAL Y	
CLAIM TYPE/INPUT MEDIUM TOTAL /	INIS MONIA	AAJI ICAL	o Month Avg.	TALL CITI	DASI TEAK
TOTAL CLAIMS PROCESSED	3,963,318	2,800,643	1,539,254	2,845,736	1,554,871
CLAIMS PROCESSED PER DAY	198,166	140,032	75,713	12,592	6,850
CLAIMS APPROVED	3,139,086	2,191,757	802,636	5,202,445	4,567,553
PERCENT APPROVED WITHOUT SUSPENS	SION 94.7	94.8	82.1	72.4	72.2
PERCENT APPROVED WITH SUSPENSION	N 5.3	5.2	17.9	27.6	27.8
CLAIMS DENIED	824,232	608,886	736,618	7,643,291	6,987,318
PERCENT CLAIMS DENIED	20.8	21.7	47.9	268.6	449.4
AVERAGE CLAIMS RECEIVED PER DAY	0	0	0	0	0
AVG. DAYS FROM SERVICE TO BATCH	18.5	22.3	5.5	244.3	454.9
AVG. DAYS FROM BATCH TO ADJUDICA	ATED 2.8	1.5	5.7	30.2	37.3
AVG. DAYS FROM APPROVAL TO PAYM	ENT 8.5	8.8	1.5	41.2	45.4
AVG. DAYS FROM ENTRY TO PAYMENT	10.7	10.1	8.3	51.8	53.9
CLAIMS IN SUSPENSE AT MONTH END ESTIMATED AMOUNT OF CLAIMS IN	64,599	37,901	77,518	N/A	N/A
SUSPENSE AT MONTH END CLAIMS IN SUSPENSE AT MONTH END		\$10,539,704.01-	\$3,488,835.05-	N/A	N/A
A PERCENT OF CLAIMS RECEIVED	0.0	0.0	0.0	N/A	N/A
CLAIMS IN SYSTEM OVER 30 DAYS-SU	JSP 64,592	37,893	77,511	761,341	524,020
CLAIMS IN SYSTEM OVER 30 DAYS-AL	3,010,800	2,191,757	743,199	4,835,107	4,564,276
CLAIMS WKS WRK ON HAND	0	0	0	2	1